

Special Purpose Appropriations

2. a. Proposed New Appropriations by Object of Expenditures

OFFICE : MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (MDRRMC)

Object of Expenditure	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimate)	Budget Year Expenditures (Proposed)
DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM (5% DRRMF)				
MAINTENANCE & OTHER OPERATING EXPENSES				
PREVENTION AND MITIGATION				
Community Based Monitoring System (CBMS) and Vulnerability and Risk Assessment and Mapping			150,000.00	150,000.00
Coastal Clean-up		200,000.00		
Tree Planting Activity		300,000.00		
Mainstreaming of DRR-CCA in Local Plan		30,000.00	20,000.00	20,000.00
Academic Journey/Benchmarking of Best Practices on DRR-CCA			50,000.00	50,000.00
Procurement of 1 set Municipal Wide Range Siren				400,000.00
Coastal Clean-up and Tree Planting Activity, dredging/desilting and declogging of canals and rivers		1,200,000.00	166,620.00	1,000,000.00
Installation of Early Warning System (EWS) and Monitoring		300,000.00	130,000.00	80,000.00
Acquisition of Land			1,000,000.00	700,000.00
Risk Financing Program (Insurance of Volunteers, Council Members, Buildings and Equipment)		300,000.00	650,000.00	600,000.00
Risk Resiliency Program-Climate Change Adaptation and Mitigation (RRP-CCAM)		300,000.00		
Sub-Total		2,630,000.00	2,166,620.00	3,000,000.00
PREPAREDNESS				
Regular and Special Meetings of MDRRMC, BDRRMC and volunteers		103,500.00	100,000.00	50,000.00
Kalamidad Pangandaman sa Kabarangayan		25,000.00		
Maintenance of Rescue Boat and Vehicle (Fuel, lubricant, oil and spareparts)		100,000.00	100,000.00	150,000.00
National Disaster Resillience Month (NDRM) Observance		50,000.00	50,000.00	50,000.00
Seal of Barangay Disaster Resillience (SBDR) and Search for Gawad Kalasag 2021		50,000.00	100,000.00	100,000.00
Build-Up of Rescue Gears and Equipment		350,000.00	150,000.00	100,000.00
Prepositioning/Stockpiling of food and non food items		250,000.42	610,000.00	397,231.19
Procurement of medicines and PPE's for the infectious diseases (e.g. COVID 19, dengue, schistosomiasis)				300,000.00
Procurement of packing materials		10,000.00	5,000.00	10,000.00
Acquisition of Disaster Assistance Family Access Card (DAFAC)		5,000.00	5,000.00	
Operation of MDRRM Office and operation center thru procurement of DRRM Supplies, materials, IT units, equipment and Internet connection and repair of MDRRM office, IT units		151,611.00	300,000.19	321,710.54
Procurement of 1 unit Generator Set			500,000.00	
Capacity Building:				
Trainings and Drills simulation exercises		395,000.00	400,611.00	350,000.00
Trainings and activities for MDRRMC's, BDRRMC's members and responders/volunteers		80,000.00	70,000.00	50,000.00
Sub-Total		1,570,111.42	2,390,611.19	1,878,941.73

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DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM (5% DRRMF)				
MAINTENANCE & OTHER OPERATING EXPENSES				
RESPONSE				
Activation of Emergency Operation Center		30,000.00	50,000.00	50,000.00
Disaster Response Mobilization		50,000.00	50,000.00	50,000.00
Procurement of milk for babies, drinking water, bath soap, sanitary napkins and other hygiene needs		20,000.00		
Stress debriefing, counselling and referrals for professional services		50,000.00		
Assessment and monitoring of disaster situations and preparation of rehabilitation plan		10,000.00		
Sub-Total		160,000.00	100,000.00	100,000.00
REHABILITATION AND RECOVERY				
Livelihood Assistance to the victims of Disaster			100,000.00	50,000.00
Emergency Shelter Assistance to the victims of Disaster			100,000.00	50,000.00
Quick Response Fund		1,868,619.18	2,081,670.51	2,176,689.32
Sub-Total		1,868,619.18	2,281,670.51	2,276,689.32
Total Appropriations		6,228,730.60	6,938,901.70	7,255,631.05

b. Special Provisions

1. Use and Release of Fund.

The amount herein appropriated shall be used in accordance with R.A No. 10121, "The Philippine Disaster Risk Reduction and Management Act Of 2010", which shall include relief, rehabilitation, reconstruction and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by DOH and other catastrophes, PROVIDED, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management Plan (LDRRMP) and integrated in the Approved Annual Investment Program. PROVIDED FURTHER, that the utilization of the Fund shall be in accordance with the provisions of NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.

2. Quick Response Fund.

The amount appropriated for LDRRM Fund, thirty-percent (30%) shall be allocated as Quick Response Fund (QRF) of stand-by fund for relief, recovery programs in order that the situation and living conditions of people in the communities or areas stricken by disaster, calamity and epidemics may be normalized as quickly as possible.

The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the LGU under state of calamity or a Presidential declaration of state of calamity.

3. In no case shall the QRF be used for pre-disaster, nor be re-aligned for any other purpose.

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316,729.35