

4. OTHER SPECIAL PURPOSE APPROPRIATIONS

4a. Proposed New Appropriations

OFFICE : LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN

Object of Expenditure	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimate)	Budget Year Expenditures (Proposed)
<u>MAINTENANCE & OTHER OPERATING EXPENSES</u>				
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN				
Strengthening of LCP		55,000.00	40,000.00	30,000.00
Capacity Development among Service Providers for Children			40,000.00	30,000.00
Advocacy on different Laws pertaining to the rights and welfare of children		20,000.00	30,000.00	20,000.00
BCPC Functionality Incentive Award			80,000.00	70,000.00
Pag-umol sa Kabatan-onan Program				
Community Based Program for CAR and CICL			30,000.00	30,000.00
Search for Outstanding Elementary & Secondary Leaders		40,000.00	90,000.00	90,000.00
Leadership Training among Elementary and Secondary School Leaders			40,000.00	40,000.00
Childrens Congress		200,000.00	40,000.00	40,000.00
Banstay Basura among ISY and OSY		50,000.00	60,000.00	50,000.00
HIV/AIDS Prenetion and Promotion of Responsible Sexual and Reproductive Health among adolescents			40,000.00	40,000.00
Personality Development for the Youth		90,000.00		
KARAJAWAN SA KABATAAN PROGRAM:				
Provision of slippers to Non-Pantawid School Children		90,000.00	150,000.00	285,000.00
Literacy Program Support		100,000.00	40,000.00	40,000.00
Local State of the Children's Report/National Children's Month			20,000.00	20,000.00
Handog Pamasko sa Kabataan		180,000.00	120,000.00	105,480.35
Assistance to CICL admitted to Bahay Pag-asa		20,000.00	10,000.00	10,000.00
Procurement of Drugs and Medicines and Vitamins			80,000.00	50,000.00
Provision of Learning Materials in Children Development Center			80,000.00	60,000.00
Gasolinefor Referral of CNSP and CICL		23,866.12	40,000.00	20,000.00
Office Supplies		5,000.00	35,480.34	107,945.86
Search for A1 Child in every school		40,000.00		
After Care Services of Minor Drug Surrenderers		40,000.00		
Total Appropriations		953,866.12	1,065,480.34	1,138,426.21

b. Special Provisions

1. Use and Release of Fund.

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A No. 9344 (Juvenile Justice and Welfare Act of 2006. One percent (1%) of the IRA of Barangays, Municipalities, and Cities shall allocated for the strengthening and implementation of the LCPC: Provided that the disbursement of the Fund shall be made by the LGU concerned.

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(20,000.00)

72,465.52

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72,945.87