

4. OTHER SPECIAL PURPOSE APPROPRIATIONS

4a. Proposed New Appropriations

OFFICE : MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

Object of Expenditure	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimate)	Budget Year Expenditures (Proposed)
<u>MAINTENANCE & OTHER OPERATING EXPENSES</u>				
MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)				
MPOC Functionality				
Training, Seminars, Meetings of POC members		150,000.00	150,000.00	150,000.00
Support to MPOC Secretariat		100,000.00	150,000.00	200,000.00
Formulation/Updating of POPS Plan		100,000.00	100,000.00	50,000.00
Support to BPOCS			200,000.00	200,000.00
Sub-Total		350,000.00	600,000.00	600,000.00
Anti-Criminality				
Support to PNP Operations & Activities		1,710,000.00	500,000.00	500,000.00
Equipage & Logistical Support to Law Enforcement Agencies		300,000.00	500,000.00	500,000.00
Intel gathering information, Organization of Barangay Network		450,000.00		
Operation/Apprehension (serving of search warrant)		20,000.00		
Prosecution (Attendance to Court Hearings)		50,000.00		
Support to BPATS/Tanods			500,000.00	1,100,000.00
Support to Municipal Law Enforcers		720,000.00	800,000.00	800,000.00
Procurement & Installation of Additional Surveillance Camera		200,000.00	300,000.00	300,000.00
Support to Peace Promoting Programs and Activities			500,000.00	500,000.00
Strengthening Peace and Order Sustainability			300,000.00	300,000.00
Sub-Total		3,450,000.00	3,400,000.00	4,000,000.00
Anti-Illegal Fishing				
Support to Bantay Danao Operations		200,000.00	400,000.00	400,000.00
Sub-Total		200,000.00	400,000.00	400,000.00
Anti-Illegal Drugs				
Support to Sustainability of Drug Cleared Status			134,615.38	134,615.38
Strengthening of MADACS/BADACS		50,000.00	150,000.00	150,000.00
Community Based Rehabilitation Program			200,000.00	200,000.00
Develop Community Based Surveillance and Monitoring System of Drug Personalities		50,000.00		
Identification of Drug Personalities		20,000.00		
Strengthen Advocacy		30,000.00		
Conduct Oplan Tokhang		50,000.00		
Conduct Buy Bust Operations		20,000.00		
Sub-Total		220,000.00	484,615.38	484,615.38

2. Proposed New Appropriations by Object of Expenditures

OFFICE : MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)

Object of Expenditure	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimate)	Budget Year Expenditures (Proposed)
MAINTENANCE & OTHER OPERATING EXPENSES				
MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)				
Anti-Insurgency and Anti-Terrorism				
Support to AFP Operations			300,000.00	300,000.00
Support to Katarungang Pambarangay		50,000.00	200,000.00	200,000.00
Sub-Total		50,000.00	500,000.00	500,000.00
Confidential Expenses				
Confidential Expenses		1,830,000.00	1,615,384.62	1,795,384.61
Sub-Total		1,830,000.00	1,615,384.62	1,795,384.61
Total Appropriations		6,100,000.00	7,000,000.00	7,779,999.99

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