

**2. Proposed New Appropriations by Object of Expenditures**

**OFFICE : SENIOR CITIZENS AFFAIRS & PWD**

Object of Expenditure	Account Code	Past Year Expenditures (Actual)	Current Year Expenditures (Actual and Estimate)	Budget Year Expenditures (Proposed)
<b>SENIOR CITIZENS &amp; PWD</b>				
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>				
Monthly and Special Meetings of Senior Citizen	5-02-02-010	85,000.00	80,000.00	80,000.00
Mortuary assistance to Registered Senior Citizens	5-02-99-990	130,000.00	80,000.00	80,000.00
Elderly Week Celebration	5-02-99-990		120,000.00	120,000.00
Panambay sa katigulangan	5-02-99-990		124,000.00	104,000.00
Provision of Honorarium for OSCA Chairperson		26,000.00	24,000.00	24,000.00
Training & Seminat of Fedirated President and OSCA Head	5-02-01-010	70,000.00	30,000.00	30,000.00
Hiring of JO's to cater Senior Citizens related issues and concerns and to man Senior Citizens Center	5-02-99-990	70,000.00	230,000.00	200,000.00
Operation and Maintenance of Senior Citizens Center	5-02-99-990	118,746.12	100,000.00	211,815.87
Provision of Snacks during Social Pension Payout	5-02-02-010	102,000.00	150,000.00	150,000.00
Senior Citizens Congress / Forum			106,180.34	106,180.34
Senior Citizens assembly with Moral Values Training		324,000.00		
<b>Sub-Total</b>		<b>925,746.12</b>	<b>1,044,180.34</b>	<b>1,105,996.21</b>
<b>PERSON WITH DISABILITY</b>				
Monthly and Special Meetings of PWD	5-02-02-010	85,000.00	65,000.00	50,000.00
Advocacy on different laws pertaining to the rights and welfare of PWD			20,000.00	10,000.00
Conduct of Medical Mission as part of International Disability Week Celebration			60,000.00	20,000.00
Provision of Food and Snacks during International Disability Week Celebration		50,000.00	80,000.00	60,000.00
Provision of T-Shirts during International Disability Week Celebration		35,000.00	10,000.00	30,000.00
Mortuary assistance to PWD's	5-02-99-990	25,000.00	10,000.00	10,000.00
Livelihood Training among PWD's	5-02-02-010		30,000.00	103,000.00
Training & Seminat of Federated President PWD Local	5-02-02-010	60,000.00	20,000.00	20,000.00
PWD Annual Consciousness Month Celebration	5-02-99-990	79,000.00	60,000.00	60,000.00
Procurement of Supplies and Materials for PWD	5-02-03-990	15,000.00	16,630.00	8,630.00
<b>Sub-Total</b>		<b>349,000.00</b>	<b>371,630.00</b>	<b>371,630.00</b>
<b>Total Appropriations</b>		<b>1,274,746.12</b>	<b>1,415,810.34</b>	<b>1,477,626.21</b>

**b. Special Provisions**

**1. Use and Release of Fund.**

- a. The amount appropriated herein shall be used for PPA's and services that will address the needs of Senior Citizens pursuant to the applicable provisions in the Annual General Appropriations Acts (GAA) and R.A No. 7432 ( An Act to Maximize the Contribution of Senior Citizens to the Nation Building, Grant Benefits and Special Privileges and for Other Purposes), R.A No. 7876 ( An Act Establishing a Senior Citizens Center in All Cities and Municipalities of the Philippines
- b. PPA's, services and facilities that will address the needs of differently - abled persons pursuant to RA No. 7277 (Magna Carta for Disabled Persons) as amended by RA Nos. 9442 and 10070 and Batas Pambansa Blg. 344

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