

**2. Proposed New Appropriations by Object of Expenditures**

**OFFICE : TEACH DAD PROGRAM**

| Object of Expenditure  | Account Code | Past Year Expenditures (Actual) | Current Year Expenditures (Actual and Estimate) | Budget Year Expenditures (Proposed) |
|--|--------------|---------------------------------|---|-------------------------------------|
| <b><u>MAINTENANCE &amp; OTHER OPERATING EXPENSES</u></b>   |              |                                 |   |                                     |
| Landag Festival  |              |                                 | 50,000.00                                       | 100,000.00                          |
| Mabuyok Festival   |              | 50,000.00                       | 50,000.00                                       | 800,000.00                          |
| PRIME - HRM (Program to Institutionalize Meritocracy and Excellence in Human Resource Management |              | 100,000.00                      | 20,000.00                                       | 20,000.00                           |
| Special Program for Employment of Students (SPES)  |              |                                 | 100,000.00                                      | 150,000.00                          |
| Marajaw na Barangay (Search for Best Sanitation Practices/Clean and Green Program)               |              | 30,000.00                       | 170,000.00                                      | 200,000.00                          |
| Karajawan sa mga Mag-uuma  |              | 30,000.00                       | 65,000.00                                       | 150,000.00                          |
| Karajawan sa mga Mangingisda   |              | 30,000.00                       | 65,000.00                                       | 100,000.00                          |
| Search for Outstanding Mainitnons  |              | 160,000.00                      | 150,000.00                                      | 150,000.00                          |
| Sports and Values Formation  |              | 200,000.00                      | 150,000.00                                      | 150,000.00                          |
| Karajawan sa Panlawas nan mga Mainitnon and Philhealth   |              | 480,000.00                      | 480,000.00                                      | 480,000.00                          |
| Campaigns among Schools and Barangays on Disaster Preparedness                                   |              |                                 | 20,000.00                                       | 20,000.00                           |
| Strategic Planning and Implementation on Peace Governance among Barangays                        |              |                                 | 150,000.00                                      | 315,000.00                          |
| Drug Awareness Campaign among Schools and Youth  |              |                                 | 30,000.00                                       | 20,000.00                           |
| Summer Tourism Festival  |              | 50,000.00                       |   |                                     |
| Schloarship Program (High School & College Students)   |              | 770,000.00                      |   |                                     |
| <b>Total Appropriations</b>  |              | <b>1,900,000.00</b>             | <b>1,500,000.00</b>                             | <b>2,655,000.00</b>                 |

50,000.00  
750,000.00  
-  
50,000.00  
30,000.00  
85,000.00  
35,000.00  
-  
-  
-  
-  
165,000.00  
(10,000.00)

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**1,155,000.00**