



Republic of the Philippines
Province of Surigao del Norte
MUNICIPALITY OF MAINIT



Office of the Sangguniang Bayan

Hon. **CHRISTOPHER M. AVILA**
Municipal Vice Mayor

Hon. **ERLINDA B. MANTILLA**
SB Member
Chairman, Committee on Agrarian Reforms

Hon. **ROSELITO A. MANTONG**
SB Member
Chairman, Committee on Peace & Order and Public Safety
*Chairman, Committee on Market, Trade, Commerce & Economic Enterprise

Hon. **LYNDA B. MOZAR**
SB Member
*Chairman, Committee on Agriculture & Fisheries, Cooperative, Labor & Livelihood
*Chairman, Committee on Family Women & Senior Citizens & Child Welfare

Hon. **ELESABETH B. ALAG**
SB Member
*Chairman, Committee on Human Rights
Chairman, Committee on Housing Land Use & Zoning

Hon. **EDNA S. BELTRAN**
SB Member
Chairman, Committee on Finance, Budget, Approp. & Ways & Means
Chairman, Committee on Health, Indigenous People & Handicapped

Hon. **BERNABE P. NALAM**
SB Member
*Chairman, Committee on Infrastructure, Transportation, Communications & Public Utilities

Hon. **TERESITA O. BAGALAY**
SB Member
*Chairman, Committee on Tourism, Culture and Arts

Hon. **JERRY D. MADERA**
SB Member
Chairman, Committee on Rules, Laws, Public Ethics & Accountability
*Chairman, Committee on Education, Science & Technology

Hon. **RONNIE C. ORCULLO**
SB Member/ABC Pres.
*Chairman, Committee on Environmental & Natural Resources
*Chairman, Committee on Barangay Affairs

Hon. **SHELLA MAE V. TELIN**
SB Member/SK Federated Pres.
*Chairman, Committee on Youth Development & Sports

TESSIE R. PAZ
SB Secretary

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MAINIT, SURIGAO DEL NORTE HELD ON THE 3RD DAY OF DECEMBER, 2019 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

Hon. Erlinda B. Mantilla	- Sangguniang Bayan Member
Hon. Roselito A. Mantong	- Sangguniang Bayan Member
Hon. Lynda B. Mozar	- Sangguniang Bayan Member
Hon. Elesabeth B. Alag	- Sangguniang Bayan Member
Hon. Edna S. Beltran	- Sangguniang Bayan Member
Hon. Bernabe P. Nalam	- Sangguniang Bayan Member
Hon. Teresita O. Bagalay	- Sangguniang Bayan Member
Hon. Jerry D. Madera	- Sangguniang Bayan Member/ Presiding
Hon. Ronnie C. Orcullo	- Sangguniang Bayan Member/ ABC President
Hon. Shella Mae V. Telin	- Sangguniang Bayan Member/ SK Federated President

ABSENT:

Hon. Christopher M. Avila	- Municipal Vice Mayor/Presiding
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SB-MSN RESOLUTION NO. 097
Series of 2019

RESOLUTION DECLARING APPROVED AND ADOPTED THE MDC RESOLUTION NO. 2019-06 AND THE ANNUAL INVESTMENT PLAN (AIP) FY 2020 OF THE MUNICIPALITY OF MAINIT, SURIGAO DEL NORTE

Sponsor: Hon. Edna S. Beltran

WHEREAS, presented before the August Body during its regular session was the letter from the Municipal Mayor, Hon. Crisanta O. Mondano forwarding the Municipal Development Council (MDC) Resolution No. 2019-06 entitled "Approval of the priority development projects funded by the 20% development fund of this Municipality of Mainit for the Budget Year 2020 with a total amount of Twenty-One Million Three Hundred Nine Thousand Six Hundred Six Pesos & 80/100 (Php21,309,606.80) and the Annual Investment Plan for 2020";

WHEREAS, finding said MDC Resolution contains the detailed breakdown presentation of the 20% development fund allocations which are hereunder enumerated, to wit:

1. Social Services
 - a. Water System Improvement in Brgy. Tolingon - Php 900,000.00
 - b. Water System Improvement in Brgy. Silop - 500,000.00
 - c. Water System Improvement in Brgy. Marayag - 600,000.00
 - d. Water System Improvement in Brgy. Tagbuyawan - 900,000.00
 - e. Water System Improvement in Brgy. Siana - 400,000.00
 - f. Water System Improvement in Brgy. Cantugas - 400,000.00
 - g. Water System Improvement in Brgy. Mabini - 400,000.00
 - h. Water System Improvement in Brgy. San Jose - 1,000,000.00
 - i. Construction of Multi-Purpose Center in Brgy. Mansayao - 2,000,000.00
 - j. Rehabilitation of Sanitary Toilet of Magpayang Public Market - 500,000.00



Republic of the Philippines
Province of Surigao del Norte
MUNICIPALITY OF MAINIT



Office of the Sangguniang Bayan

SB-MSN RESOLUTION NO. 096, S. 2019 – Page 2

Hon. CHRISTOPHER M. AVILA
Municipal Vice Mayor

Hon. ERLINDA B. MANTILLA
SB Member
Chairman, Committee on Agrarian Reforms

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Chairman, Committee on Barangay Affairs

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SB Member/SK Federated Pres.
*Chairman, Committee on Youth Development & Sports

TESSIE R. PAZ
SB Secretary

k. Ventilation of Multi-Purpose Center and Installation of Acoustic Board	-	1,200,000.00
2. General Public Service		
a. Installation of built-up letters for all LGU-owned bldg.	-	633,606.80
3. Economic Development		
a. Loan Amortization (DBP)	-	5,720,000.00
b. Loan Amortization (MDFO)	-	2,200,000.00
c. Installation of floor tiles & fabrication of shelves in Agriculture Training Center	-	196,000.00
d. Installation of floor tiles & stage ceiling in Pidjanga Hall	-	360,000.00
e. Rehabilitation of Panayakpan Pathway & Center Cottage	-	2,000,000.00
f. Rehabilitation of Togonan Falls Slope Protection & Concrete stairs	-	1,000,000.00
g. Procurement of Bottle Glass Pulverizer	-	400,000.00
TOTAL		Php21,309,606.80

WHEREAS, MDC Resolution likewise presented the work and financial plan of LGU-Mainit covering one year period which is referred to as the Annual Investment Plan (AIP) FY 2020 which serves as a guiding tool in the implementation of priority programs, projects and activities of this municipality and moreover in providing basic delivery of essential public services for a sound and healthy environment and a better local government system for the entire populace of Mainit;

WHEREFORE:

BE IT RESOLVED as it is hereby resolved by the Sangguniang Bayan of Mainit, Surigao del Norte in session assembled to declare approved and adopted the MDC Resolution No. 2019-06 and the Annual Investment Plan (AIP) FY 2020 of the Municipality of Mainit, Surigao del Norte;

RESOLVED FINALLY that copies of the foregoing resolution be forwarded to the Municipal Development Council thru its Chairman, Municipal Mayor Crisanta O. Mondano, for information, reference and appropriate action;

UNANIMOUSLY APPROVED & ADOPTED this 3rd day of December 2019 at Mainit, Surigao del Norte.

-0-

CERTIFIED CORRECT:


TESSIER. PAZ
SB Secretary

ATTESTED & CERTIFIED TO BE DULY ADOPTED:


JERRY D. MADERA
SB Member/Presiding Officer

APPROVED:


CRISANTA O. MONDANO
Municipal Mayor

Need
Apply
12-3-19

Republic of the Philippines
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF MAINIT

OFFICE OF THE MUNICIPAL MAYOR

December 2, 2019

HONORABLES SANGGUNIANG BAYAN MEMBERS
Mainit, Surigao del Norte

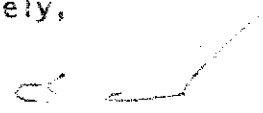
THRU: HON. CHRISTOPHER M. AVILA
Municipal Vice Mayor/Presiding Officer
Mainit, Surigao del Norte

Forwarding MDC Res. No. 2019-06 Proposed Priority Projects for FY 2020 under the 20% Development Fund in the total amount of Twenty One Million Three Hundred Nine Thousand Six Hundred Six Pesos & 80/100 (P21,309,606.80) and the Annual Investment Plan (AIP) of FY 2020.

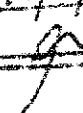
It is my desire to bring services nearer to the people of Mainit with your cooperation and support through our untiring partnership, thus the Municipal Development Council (MDC) identified priority projects under the 20% Development Fund that are very necessary for the benefit of our constituents.

Hope for a favorable approval on this matter. Thank you.

Sincerely,



CRISANTA O. MONDANO, Ed.D.
Municipal Mayor

MAYOR'S OFFICE
RECEIVED
DATE: 12/2/19
BY: 



Republic of the Philippines
PROVINCE OF SURIGAO DEL NORTE
MUNICIPALITY OF MAINIT

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) MEETING HELD ON DECEMBER 2, 2019, 9:30A.M. AT THE MUNICIPAL FUNCTION HALL, MUNICIPALITY OF MAINIT.

PRESENT:

Hon. Crisanta O. Mondano	- Municipal Mayor, Chairman
Mr. Bernabe S. Mantilla	- MAFC President, Vice Chairman
Hon. Edna S. Beltran	- Member, SB Member, Finance Committee
Hon. Ramil G. Paniamogan	- Member, Brgy. Capt.- Binga
Hon. Rodrigo T. Teves	-Member, Brgy. Capt. – Bobonaon
Hon. Perfecto S. Galvez, Jr.	- Member, Brgy. Capt. – Cantugas
Hon. Ronnie C. Orcullo	- Member, Brgy. Capt.-Dayano
Hon. Claro S. Beltran	- Member, Brgy. Capt.-Mabini
Hon. Marfredo L. Reporial	- Member, Brgy. Capt.- Magpayang
Hon. Antonio M. Salino	- Member, Brgy. Capt. - Magsaysay
Hon. Rodenio A. Nopal	-Member, Brgy. Capt. – Mansayao
Hon. Larry M. Peril	- Member, Brgy. Capt. – Marayag
Hon. Alberto P. Odtojan	- Member, Brgy. Capt.- Matin-ao
Hon. Cesar M. Alag	- Member, Brgy. Capt. – Paco
Hon. Bebiano D. Febra	- Member, Brgy. Capt.-Roxas
Hon. Baltazar A. Cosido	- Member, Brgy. Capt.- San Francisco
Hon. Joel E. Oclarit	- Member, Brgy. Capt. – San Isidro
Hon. Jerry C. Montaner	- Member, Brgy. Capt. - San Jose
Hon. Raul M. Ajoc	- Member, Brgy. Capt - Siana
Hon. Eladio B. Endico	- Member, Brgy. Capt. – Silop
Hon. Jezrel R. Andrade	- Member, Brgy. Capt. – Tagbuyawan
Hon. Louiela Mae J. Rein	- Member, Brgy. Capt. – Tapian
Mr. Cain Hukman	- Member, IP Representative
Mr. Roger B. Lopez	- Member, MASCODA President
Ms. Jeanelita A. Dandan	- Member, KMKK President
Ms. Lilian O. Mozol	- Member, PWD Assn. Pres.
Mr. Agapito M. Naldoza	- Member, DLMFIA, Inc. President
Mr. Charlie C. Cabuyaon	- Member, MFARMC President
Mr. Lucio P. Birad	- Member, MISAI President
Mr. Darrell J. Ganut	- OIC-MPDC, Head Secretariat
Ms. Vanesa C. Naldoza	- Planning Officer I, Secretariat
Ms. Susan R. Baguio	- Statistician Aide, Secretariat
Eden Angeline Rose A. Odtojan	- GIS Operator, Secretariat

ABSENT:

Hon. Edna S. Beltran	- SB Member, Member- Committee Chair on Appropriation
Hon. Gaudencio B. Mondano	- Member, Brgy. Capt.- Quezon
Hon. Junger S. Quino	- Member, Brgy. Capt.- Tolingon
Mr. Marcial B. Cubelo, Jr.	- Academe Representative
Mr. Rolando B. Rein	- TATADFAI, Inc. President

MDC RESOLUTION NO.2019 - 06

**APPROVAL OF THE PRIORITY DEVELOPMENT PROJECTS FUNDED BY THE
20% DEVELOPMENT FUND OF THIS MUNICIPALITY OF MAINIT
FOR THE BUDGET YEAR 2020 WITH A TOTAL AMOUNT
OF TWENTY ONE MILLION THREE HUNDRED
NINE THOUSAND SIX HUNDRED
SIX PESOS & 80/100
(₱21,309,606.80)
AND THE ANNUAL INVESTMENT PLAN FOR FY 2020**

WHEREAS, Municipal Development Council meeting was convened purposely to take up on the prioritizing of development projects funded by the 20% Development Fund Budget Year 2020;

WHEREAS, the municipality's Internal Revenue share for CY 2020 is amounting to One Hundred Six Million Five Hundred Forty Eight Thousand and Thirty Four Pesos Only (₱106,548,034.00) thus the amount of Twenty One Million Three Hundred Nine Thousand Six Hundred Six Pesos & 80/100 (₱21,309,606.80) represents the 20% Development Fund;

WHEREAS, presentation of itemized priority projects with its corresponding allocated funds were done covering social services, general public service and economic development components;

WHEREAS, after series of thorough discussion and deliberation per item, the Council finally manifested its favor and considered the hereunder enumerated priority programs and projects, to wit:

Social Services:

a. Improvement of Water System in Brgy. Tolingon	- ₱ 900,000.00
b. Improvement of Water System in Brgy. Silop	- 500,000.00
c. Improvement of Water System in Brgy. Marayag	- 600,000.00
d. Improvement of Water System in Brgy. Tagbuyawan	- 900,000.00
e. Improvement of Water System in Brgy. Siana	- 400,000.00
f. Improvement of Water System in Brgy. Cantugas	- 400,000.00
g. Improvement of Water System in Brgy. Mabini	- 400,000.00
h. Improvement of Water System in Brgy. San Jose	- 1,000,000.00
i. Construction of Multi-purpose Center in Brgy. Mansayao	- 2,000,000.00
j. Rehabilitation of sanitary toilet of Magpayang Public Market	- 500,000.00
k. Ventilation of Multi-purpose Center and installation of acoustic board	- 1,200,000.00

General Public Service:

a. Installation of built-up letters for all LGU-owned buildings	- 633,606.80
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Economic Development:

a. Loan amortization (DBP)	- 5,720,000.00
b. Loan Amortization (MDFO)	- 2,200,000.00
c. Installation of floor tiles & fabrication of shelves in Agricultural Training Center	- 196,000.00
d. Installation of floor tiles & stage ceiling in Pidjanga Hall	- 360,000.00
e. Rehabilitation of Panayakpan Pathway & Center Cottage	- 2,000,000.00
f. Rehabilitation of Togonan Falls Slope Protection & concrete stairs	- 1,000,000.00
g. Procurement of Bottle Glass Pulverizer	- 400,000.00

TOTAL - **₱21,309,606.80**

WHEREAS, the Annual Investment Plan for FY 2020 is the work and financial plan of the Local Government Unit (LGU) for the period of one year. It will serve as a guiding tool in the implementation of priority programs, projects and activities of this municipality and moreover in providing basic delivery of essential public services for a sound and healthy environment and a better local government system for the entire populace of Mainit.

WHEREFORE:

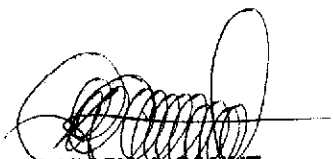
ON MOTION of Punong Barangay Eladio B. Endico of Barangay Silop duly seconded by Punong Barangay Raul M. Ajoc of Barangay Siana, it was:

RESOLVED, by the Municipal Development Council to approve the priority development projects funded by the 20% Development Fund of this Municipality of Mainit for the Budget Year 2020 with a total of Twenty One Million Three Hundred Nine Thousand Six Hundred Six Pesos & 80/100 (₱21,309,606.80) and the Annual Investment Plan for FY 2020 respectively.

RESOLVED FURTHER, to respectfully submit this foregoing resolution to the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Christopher M. Avila, Municipal Vice Mayor for their appropriate and favorable adoption.

RESOLVED FINALLY, to furnish copies to the Office of the Municipal Planning and Development Coordinator, OIC - Municipal Budget Officer, Municipal Accountant, ICO-Municipal Treasurer, and MDC Members for information and guidance.

APPROVED this 2nd day of December, 2019 at Mainit, Surigao del Norte on motion of Hon. Eladio B. Endico duly seconded by Hon. Raul M. Ajoc.


DARRELL J. GANUT
OIC-MPDC
Head, MDC Secretariat


VANESA C. NALDOZA
MDC Secretary

Attested:


CRISANTA O. MONDANO
Municipal Mayor/Chairperson



SUMMARY
FY 2020 ANNUAL INVESTMENT PROGRAM (AIP)
MUNICIPALITY OF MAUNT

	AIP REFERENCE CODE	GENERAL FUND (Php)	20% DEVELOPMENT FUND (Php)	OTHER SOURCES (Php)	ESTIMATED COST (Php)
GENERAL PUBLIC SERVICE SECTOR					
• Executive Services	1000-000-3-1-01-000-000-000	14,461,742.23			14,461,742.23
• Legislative Services - VM	1000-000-3-1-02-000-000-000	2,657,057.28			2,657,057.28
• Legislative Services - SB	1000-000-3-1-03-000-000-000	12,700,787.04			12,700,787.04
• Legislative Services - Secretary	1000-000-3-1-04-000-000-000	1,919,464.44			1,919,464.44
• Treasury Services	1000-000-3-1-05-000-000-000	4,691,074.62			4,691,074.62
• Assessment of Real Property Services	1000-000-3-1-06-000-000-000	2,464,152.87			2,464,152.87
• Accounting Services	1000-000-3-1-07-000-000-000	2,933,097.39			2,933,097.39
• Budgeting Services	1000-000-3-1-08-000-000-000	1,955,140.96			1,955,140.96
• Planning and Development Services	1000-000-3-1-09-000-000-000	1,853,015.08			1,853,015.08
• Civil Registry Services	1000-000-3-1-12-000-000-000	1,667,548.45			1,667,548.45
• Administrative/Human Resource Services	1000-000-3-3-01-000-000-000	2,819,097.14			2,819,097.14
• DRRM Services	1000-000-3-3-02-000-000-000	1,894,455.74		2,166,620.00	4,061,075.74
• 20% DF (General Public Services)	1000-000-3-1-10-000-000-000		633,606.80		633,606.80
Sub-Total		52,016,633.24	633,606.80	2,166,620.00	54,816,860.04
SOCIAL SECTOR/SUB SECTOR					
• Education & Manpower Development	3000-100-3-1-01-000-000-000	2,000,000.00			2,000,000.00
• Health, Nutrition & Population Control	3000-200-3-1-11-000-000-000	7,392,237.60			7,392,237.60
• Labor and Employment	3000-300-3-1-01-000-000-000	150,000.00			150,000.00
• Social Security, Social Services & Welfare	3000-500-3-2-05-000-000-000	3,661,049.52		16,560,342.38	20,221,391.90
• DRRM Services	1000-000-3-3-02-000-000-000			4,772,281.70	4,772,281.70
• 20% DF (Social Services)	3000-500-3-1-10-000-000-000		8,800,000.00		8,800,000.00
Sub-Total		13,203,287.12	8,800,000.00	21,332,624.08	43,335,911.20
ECONOMIC SECTOR					
• Engineering Services	8000-000-3-1-10-000-000-000	10,281,775.37			10,281,775.37
• Agricultural Services	8000-000-3-2-03-000-000-000	3,994,531.35			3,994,531.35
• Natural Resources Services	8000-000-3-2-04-000-000-000	1,866,849.20			1,866,849.20
• Public Utilities Operations	8000-000-3-3-04-000-000-000	1,519,733.58			1,519,733.58
• Economic Enterprise Services	8000-000-3-3-07-000-000-000	12,929,680.61			12,929,680.61
• Tourism Services	8000-000-3-3-06-000-000-000	958,723.29			958,723.29
• 20% DF (Economic Services)	8000-000-3-1-10-000-000-000		11,876,000.00		11,876,000.00
Sub-Total		31,561,293.40	11,876,000.00	1,427,740,000.00	43,427,293.40
External Sources				23,499,244.08	141,580,064.64
GRAND TOTAL		96,771,213.76	21,309,606.80	23,499,244.08	141,580,064.64

Prepared by:

[Signature]
DARRELL J. GANUT
 OIC - Municipal Planning & Development Coordinator
 12-07-19
 Date

Reviewed by:

[Signature]
MERIAM T. PEREZ
 OIC - Municipal Budget Office
 12-07-19
 Date

Attested by:

[Signature]
CRISANTA O. MONDANO
 Municipal Mayor
 12-07-19
 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (8) (9) (10)			AMOUNT OF CLIMATE CHANGE EXPENDITURE (11) (12) (13)			Typology Code (14)
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital Outlay (Php)	TOTAL (Php)	Climate Change Adaptation (12)	Mitigation (13)	
1000-000-3-1-01-001-000	A. GENERAL PUBLIC SERVICES SECTOR • EXECUTIVE GOVERNANCE PROGRAM	Mayor's Office	Jan-20	Dec-20	General administration and operation of the Office of the Mayor supported	Gen. Fund	7,536,244.36	3,517,000.00		11,053,244.36			
1000-000-3-1-01-001-000-001	□ Provides general supervision & control over all programs, projects, services and activities of the LGU	Mayor's Office	Jan-20	Dec-20	Programs, projects, services and activities are fully implemented within prescribed schedule								
1000-000-3-1-01-001-000-002	□ Enforce all laws and ordinances	Mayor's Office	Jan-20	Dec-20	All policies and ordinances are fully enforced								
1000-000-3-1-01-001-000-003	□ Ensure the delivery of basic services and provision of adequate facilities	Mayor's Office	Jan-20	Dec-20	Delivery of basic services are implemented and adequate facilities are provided								
1000-000-3-1-01-001-000-004	□ Subsidy to other Local Government Units	Mayor's Office	Jan-20	Dec-20	Aid to 21 barangays granted	Gen. Fund		2,100,000.00		2,100,000.00			
1000-000-3-1-01-001-000-005	□ Other Professional Services	Mayor's Office	Jan-20	Dec-20	All other needed professional services paid	Gen. Fund		250,000.00		250,000.00			
1000-000-3-1-01-001-000-006	□ Donations(Medical, Burial, Welfare Assistance, etc.)	Mayor's Office	Jan-20	Dec-20	All needed donations granted	Gen. Fund		210,000.00		210,000.00			

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital Outlay (Php)	TOTAL (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-000-3-1-01-001-000-007	Construction of Administration Building	Mayor's Office			New Administration Building constructed	Gen. Fund			1,000,000.00			1,000,000.00		
1000-000-3-1-01-001-000-008	Procurement of office equipment, furniture and fixtures and IT equipment	Mayor's Office	Jan-20	Dec-20	All needed office equipment, furniture and fixtures and IT equipment procured	Gen. Fund			110,000.00			110,000.00		
1000-000-3-1-02-001-000-000	LEGISLATIVE GOVERNANCE PROGRAM - VM	Vice Mayor's Office	Jan-20	Dec-20	General administration and operation of the Office of the Vice Mayor supported	Gen. Fund	1,297,057.28	750,000.00				2,047,057.28		
1000-000-3-1-02-001-000-001	Enactment of ordinances and passing of resolutions	Vice Mayor's Office	Jan-20	Dec-20	Ordinances enacted and resolutions passed									
1000-000-3-1-02-001-000-002	Attend regular sessions, committee hearings, weekly meetings and special sessions	Vice Mayor's Office	Jan-20	Dec-20	48 regular sessions, all required committee hearings, weekly meetings, and special sessions attended									
1000-000-3-1-02-001-000-003	Conduct public hearings and publish ordinances	Vice Mayor's Office	Jan-20	Dec-20	All required public hearings conducted and ordinances published									
1000-000-3-1-02-001-000-004	Review and approve annual budget of the LGU and 21 barangays	Vice Mayor's Office	Jan-20	Dec-20	Review and approval action completed of the annual budgets of the LGU and 21 barangays within prescribed period									
1000-000-3-1-02-001-000-005	Conduct barangay visits and project inspections	Vice Mayor's Office	Jan-20	Dec-20	21 barangays visited and all local and national funded projects inspected	Gen. Fund		100,000.00				100,000.00		
1000-000-3-1-02-001-000-006	Attend VMLP congress and seminars	Vice Mayor's Office	Jan-20	Dec-20	VMLP congress and seminars attended	Gen. Fund		280,000.00				280,000.00		
1000-000-3-1-02-001-000-007	Procurement of office equipment, communication equipment and IT equipment	Vice Mayor's Office	Jan-20	Dec-20	All needed office equipment, communication equipment and IT equipment procured	Gen. Fund			230,000.00			230,000.00		

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital Outlay (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		TOTAL (Php)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-1-03-001-000-000	• LEGISLATIVE GOVERNANCE PROGRAM - SB MEMBERS	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	General administration and operation of the Office of the Sangguniang Bayan supported	Gen. Fund	11,580,787.04	470,000.00		12,050,787.04			
1000-000-3-1-03-001-000-001	□ Enactment of ordinances and passing of resolutions	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	Ordinances enacted and resolutions passed								
1000-000-3-1-03-001-000-002	□ Attend regular sessions, committee hearings, weekly meetings and special sessions	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	48 regular sessions, all required committee hearings, weekly meetings, and special sessions attended								
1000-000-3-1-03-001-000-003	□ Conduct public hearings and publish ordinances	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	All required public hearings conducted and ordinances published								
1000-000-3-1-03-001-000-004	□ Review and approve annual budget of the LGU and 21 barangays	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	Review and approval action completed of the annual budgets of the LGU and 21 barangays within prescribed period								
1000-000-3-1-03-001-000-005	□ Conduct barangay visits and project inspections	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	21 barangays visited and all local and national funded projects inspected								
1000-000-3-1-03-001-000-006	□ Attend PCL congress and seminars	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	PCL congress and seminars attended	Gen. Fund		600,000.00		600,000.00			
1000-000-3-1-03-001-000-007	□ Procurement of IT Equipment	Office of the Sangguniang Bayan Members	Jan-20	Dec-20	IT equipment procured	Gen. Fund			50,000.00	50,000.00			

AIP REFER- ENCE CODE	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code	
			STARTING DATE	COMPLETION DATE			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-000-3-1-04-001-000-000	• SECRETARIAT ASSISTANCE SERVICES	SB Secretary Office	Jan-20	Dec-20	General administration and operation of the Office of the SB Secretary supported	Gen. Fund	1,811,464.44	108,000.00			1,919,464.44			(14)
1000-000-3-1-04-001-000-001	□ Documentation and preparation of regular sessions and special sessions	SB Secretary Office	Jan-20	Dec-20	48 agenda for regular sessions and agenda for all special sessions prepared; 48 minutes of regular sessions and minutes of special sessions recorded and transcribed									
1000-000-3-1-04-001-000-002	□ Preparation of Committee reports	SB Secretary Office	Jan-20	Dec-20	All committee reports prepared									
1000-000-3-1-04-001-000-003	□ Keeping and maintenance of book of records of resolutions and enacted ordinances	SB Secretary Office	Jan-20	Dec-20	All book of records of resolutions and ordinances maintained									
1000-000-3-1-04-001-000-004	□ Transmittal/endorsement of resolutions and ordinances for approval of the mayor and sangguniang panlalawigan	SB Secretary Office	Jan-20	Dec-20	All needed resolutions and ordinances endorsed for approval									
1000-000-3-1-04-001-000-005	□ Dissemination/issuance of resolutions and ordinances	SB Secretary Office	Jan-20	Dec-20	All needed resolutions and ordinances disseminated/issued									
1000-000-3-1-04-001-000-006	□ Provision of archival services	SB Secretary Office	Jan-20	Dec-20	All documents archived and filed									
1000-000-3-1-05-001-000-000	• TREASURY OPERATIONS PROGRAM	Office of the Municipal Treasurer	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Treasurer supported	Gen. Fund	3,884,074.62	717,000.00			4,601,074.62			
1000-000-3-1-05-001-001-000	• Cash Receipts and Disbursements	Office of the Municipal Treasurer	Jan-20	Dec-20	Accurate and reliable reports on cash receipt and disbursement									
1000-000-3-1-05-001-001-001	□ Record all transactions for cash receipts and disbursements	Office of the Municipal Treasurer	Jan-20	Dec-20	All transactions for receipts and disbursements recorded									

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (Php) (8-10)			AMOUNT OF CLIMATE CHANGE EXPENDITURE (11-13)			CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (Php) (10)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	TOTAL (Php) (11)	
1000-000-3-1-05-001-002-000	Revenue Generation	Office of the Municipal Treasurer	Jan-20	Dec-20	Sustainable and reliable revenue resources								
1000-000-3-1-05-001-002-001	Accounting all receipts	Office of the Municipal Treasurer	Jan-20	Dec-20	All receipts accounted								
1000-000-3-1-05-001-002-002	Preparation and submission of remittances	Office of the Municipal Treasurer	Jan-20	Dec-20	Remittances prepared and submitted								
1000-000-3-1-05-001-002-003	Preparation of Medium-Term Revenue Forecast	Office of the Municipal Treasurer	Jan-20	Dec-20	Medium-Term Revenue Forecast prepared								
1000-000-3-1-05-001-002-004	Issuance of notices to all delinquent taxpayers	Office of the Municipal Treasurer	Jan-20	Dec-20	100% of notices issued to all delinquent taxpayers within the prescribed period								
1000-000-3-1-05-001-002-005	Conduct of HASEBA/BOSS to 21 barangays	Office of the Municipal Treasurer	Jan-20	Dec-20	Conducted HASEBA/BOSS to 21 barangays	Gen. Fund	60,000.00				60,000.00		
1000-000-3-1-05-001-002-006	Submission of detailed statement of receipts and expenditures	Office of the Municipal Treasurer	Jan-20	Dec-20	Detailed statement of receipts and expenditures prepared and submitted within the prescribed period								
1000-000-3-1-05-001-002-007	Procurement of IT Equipment	Office of the Municipal Treasurer	Jan-20	Dec-20	Office IT Equipment procured	Gen. Fund		30,000.00			30,000.00		
1000-000-3-1-06-001-000-000	ASSESSMENT OF REAL PROPERTY PROGRAM	Office of the Municipal Assessor	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Assessor supported	Gen. Fund	1,781,930.07	588,200.00			2,370,130.07		
1000-000-3-1-06-001-000-001	Assessment and appraisal of real properties in the municipality of Maint	Office of the Municipal Assessor	Jan-20	Dec-20	Real property assessment valuation increased; Increased tax revenues due to appraisal and assessment of real properties								

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (Php) (8-11)				AMOUNT OF CLIMATE CHANGE EXPENDITURE (12-14)			
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint & Other Operating Exp. (9)	Capital Outlay (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Typology Code (14)	
1000-000-3-1-06-001-000-002	□ Taxmapping and Land Use Identification	Office of the Municipal Assessor	Jan-20	Dec-20	All taxmaps updated and maintained; real properties identified									
1000-000-3-1-06-001-000-003	□ Assessment Records Management	Office of the Municipal Assessor	Jan-20	Dec-20	All assessment certifications issued; All requested Certified True Copy of Tax Declaration issued; All Notice of Assessment prepared and delivered to real property owners; All books of Tax Declarations maintained									
1000-000-3-1-06-001-000-004	□ Assessment validation of delinquent real properties	Office of the Municipal Assessor	Jan-20	Dec-20	Delinquent real property units validated									
1000-000-3-1-06-001-000-005	□ Tax Campaign	Office of the Municipal Assessor	Jan-20	Dec-20	Real property units with delinquent taxes collected									
1000-000-3-1-06-001-000-006	□ Conduct 6th General Revision of Real Property Assessment	Office of the Municipal Assessor	Jan-20	Dec-20	6th General Revision of Real Property Assessment conducted	Gen. Fund		54,022.80			54,022.80			
1000-000-3-1-06-001-000-007	□ Procurement of IT Equipment	Office of the Municipal Assessor	Jan-20	Dec-20	IT equipment procured	Gen. Fund			40,000.00		40,000.00			
1000-000-3-1-07-001-000-000	• FINANCIAL ACCOUNTING AND REPORTING PROGRAM	Office of the Municipal Accountant	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Accountant supported	Gen. Fund		647,600.00			2,669,595.27			
1000-000-3-1-07-001-001-000	• Pre-auditing Services	Office of the Municipal Accountant	Jan-20	Dec-20	Effective and efficient pre-auditing services									
1000-000-3-1-07-001-001-001	□ Verification and certification of vouchers	Office of the Municipal Accountant	Jan-20	Dec-20	Vouchers verified and certified as to completeness of supporting documents									

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE (Php)	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-1-07-001-001-002	Preparation and issuance of Municipal Accountant's Advice	Office of the Municipal Accountant	Jan-20	Dec-20	Municipal Accountant's Advice prepared and issued								
1000-000-3-1-07-001-001-003	Preparation and submission of Statement of Bank Reconciliation	Office of the Municipal Accountant	Jan-20	Dec-20	Statement of Bank Reconciliation prepared and submitted								
1000-000-3-1-07-001-001-004	Compliance to all Audit Observation Memorandum issued by COA concerning Accounting Office	Office of the Municipal Accountant	Jan-20	Dec-20	All Audit Observation Memorandum issued by COA concerning Accounting Office complied								
1000-000-3-1-07-001-002-000	Accounting Services	Office of the Municipal Accountant	Jan-20	Dec-20	Effective and efficient pre-auditing services								
1000-000-3-1-07-001-002-001	Receiving and recording of all Vouchers, Cash/Check Disbursement Reports, Collection and Deposit Reports and issued ORs	Office of the Municipal Accountant	Jan-20	Dec-20	All Vouchers, Cash/Check Disbursement Reports, Collection and Deposit Reports, issued ORs received and recorded								
1000-000-3-1-07-001-002-002	Preparation of Journal Entry Vouchers for disbursement/collections, Cash/Check Disbursement Journal, Collection and Deposit Journal	Office of the Municipal Accountant	Jan-20	Dec-20	Journal Entry Vouchers for disbursement/collections, Cash/Check Disbursement Journal, Collection and Deposit Journal prepared								
1000-000-3-1-07-001-002-003	Report Preparation	Office of the Municipal Accountant	Jan-20	Dec-20	Monthly Trial Balance, Monthly Report of Revenues and Receipts, Monthly MDRRMF Utilization Report, Quarterly Financial Position & Performance, Quarterly Statement of Cash Flows & Advances, Quarterly Trust Fund and SEF Utilization Report and all necessary Financial and Liquidation Reports prepared								
1000-000-3-1-07-001-002-004	Remittances Preparation	Office of the Municipal Accountant	Jan-20	Dec-20	All needed remittances to concerned agencies/offices prepared								

AIP REFER- ENCE CODE	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE (Php)	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC (14)	
1000-000-3-1-07-001-002-005	Procurement of IT Equipment	Office of the Municipal Accountant	Jan-20	Dec-20	Office IT Equipment procured	Gen. Fund			12,000.00	12,000.00				
1000-000-3-1-08-001-000-000	BUDGET MANAGEMENT PROGRAM	Municipal Budget Office	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Budget supported	Gen. Fund	1,582,540.96	322,800.00		1,905,140.96				
1000-000-3-1-08-001-000-001	Budget preparation services delivery and budget execution	Municipal Budget Office	Jan-20	Dec-20	Annual budget prepared and executed									
1000-000-3-1-08-001-000-002	Preparation of local budget matrix and advice of allotment	Municipal Budget Office	Jan-20	Dec-20	Local budget matrix and advice of allotment prepared									
1000-000-3-1-08-001-000-003	Preparation of Public Financial Management	Municipal Budget Office	Jan-20	Dec-20	Public Financial Management prepared	Gen. Fund		50,000.00		50,000.00				
1000-000-3-1-08-001-000-004	Review of annual budget of 21 barangays	Municipal Budget Office	Jan-20	Dec-20	Annual budget of 21 barangays reviewed									
1000-000-3-1-09-001-000-000	PLANNING AND DEVELOPMENT PROGRAM	Municipal Planning and Development Office	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Planning and Development supported	Gen. Fund	1,343,415.08	299,600.00		1,643,015.08				
1000-000-3-1-09-001-000-001	Updating and integrating development plans and investment programs	Municipal Planning and Development Office	Jan-20	Dec-20	CDP, LDIP, CLUP and Zoning Ordinance are updated; CY 2021 AIP prepared	Gen. Fund		60,000.00		60,000.00				A421-01
1000-000-3-1-09-001-000-002	Program and project development	Municipal Planning and Development Office	Jan-20	Dec-20	Technical assistance on project development and other programs and activities acted and provided; Coordination, on site assessment, evaluation and inspection of future projects conducted									
1000-000-3-1-09-001-000-003	Monitoring and evaluation of implemented PPAs	Municipal Planning and Development Office	Jan-20	Dec-20	PPAs monitored, evaluated and reported									


AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (8)				AMOUNT OF CLIMATE CHANGE EXPENDITURE (9)			CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (8)	Capital Outlay (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-000-3-1-09-001-000-004	Research and data banking updating	Municipal Planning and Development Office	Jan-20	Dec-20	Data for Socio economic profile gathered and updated; GIS (different thematic maps prepared, database updated)									
1000-000-3-1-09-001-000-005	Maintenance and operation of Municipal Development Council	Municipal Planning and Development Office	Jan-20	Dec-20	Conducted 4 MDC meetings and planning workshops	Gen. Fund	100,000.00				100,000.00			
1000-000-3-1-09-001-000-006	Acts on all application of Locational Clearance and Zoning Certificate	Municipal Planning and Development Office	Jan-20	Dec-20	100% of Locational Clearance and Zoning Certificate issued within 1-2 working days with complete requirements									
1000-000-3-1-09-001-000-006	Procurement of IT Equipment	Municipal Planning and Development Office	Jan-20	Dec-20	IT equipment procured	Gen. Fund		50,000.00			50,000.00			
1000-000-3-1-12-001-000-000	CIVIL REGISTRATION PROGRAM	Office of the Municipal Civil Registrar	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Registrar supported	Gen. Fund	1,457,948.45	209,600.00			1,667,548.45			
1000-000-3-1-12-001-001-000	Registration Services	Office of the Municipal Civil Registrar	Jan-20	Dec-20	Fast accurate and reliable issuance of civil registry documents									
1000-000-3-1-12-001-001-001	Preparation/Registration of birth, marriage and death certificates	Office of the Municipal Civil Registrar	Jan-20	Dec-20	All birth, marriage and death certificates prepared and registered									
1000-000-3-1-12-001-001-002	Preparation/issuance of birth, marriage and death certificates	Office of the Municipal Civil Registrar	Jan-20	Dec-20	All birth, marriage and death certificates prepared and issued									
1000-000-3-1-12-001-001-003	Preparation/issuance of application for marriage license	Office of the Municipal Civil Registrar	Jan-20	Dec-20	All marriage license applications prepared and issued									
1000-000-3-1-12-001-001-004	Preparation and submission of accomplished civil registry documents to PSA	Office of the Municipal Civil Registrar	Jan-20	Dec-20	Accomplished civil registry documents prepared and submitted monthly to PSA									
1000-000-3-1-12-001-001-005	Conduct of mobile registration to 21 barangays	Office of the Municipal Civil Registrar	Jan-20	Dec-20	Mobile registration to 21 barangays conducted									

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (8)				AMOUNT OF CLIMATE CHANGE EXPENDITURE (9)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Outlay (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
1000-000-3-1-12-001-001-006	Facilitation and preparation of free Mass Wedding Ceremony	Office of the Municipal Civil Registrar	Jan-20	Dec-20	Mass Wedding facilitated and prepared									
1000-000-3-3-01-001-000-000	HUMAN RESOURCE MANAGEMENT PROGRAM	Human Resource Management Office	Jan-20	Dec-20	General administration and operation of the Office of the Human Resource and Management supported	Gen. Fund	2,522,487.14	286,600.00			2,819,097.14			
1000-000-3-3-01-001-001-000	Employee Management Services	Human Resource Management Office	Jan-20	Dec-20	Organized system of personnel actions and performance management									
1000-000-3-3-01-001-001-001	Publication and posting of vacancies	Human Resource Management Office	Jan-20	Dec-20	All publication of vacancies sent to CSC; All vacancies for filling up posted in 3 conspicuous places									
1000-000-3-3-01-001-001-002	Posting of list of new hires and promotees	Human Resource Management Office	Jan-20	Dec-20	List of new hires and promotees posted in 3 conspicuous places									
1000-000-3-3-01-001-001-003	Maintenance and updating of Personnel and Applicants' Database	Human Resource Management Office	Jan-20	Dec-20	Personnel and Applicants' Database maintained and updated									
1000-000-3-3-01-001-001-004	Preparation and submission of all appointment documents	Human Resource Management Office	Jan-20	Dec-20	All appointment documents prepared and submitted									
1000-000-3-3-01-001-001-005	Preparation and submission of Report on Appointment to CSC	Human Resource Management Office	Jan-20	Dec-20	All Report on Appointment prepared and submitted to CSC									
1000-000-3-3-01-001-001-006	Performance Administration	Human Resource Management Office	Jan-20	Dec-20	Performance of all employees properly documented, monitored and managed									
1000-000-3-3-01-001-002-000	Employee Welfare Services	Human Resource Management Office	Jan-20	Dec-20	Well-recognized and valued employees become more engaged, motivated and committed to deliver efficient services									
1000-000-3-3-01-001-002-001	Compensation and benefit: review and validation of benefit claims	Human Resource Management Office	Jan-20	Dec-20	All payrolls for benefits and compensation prepared; All received loan application documents reviewed and signed for authentication; All leave applications received, signed, encoded in the database and filed; All benefit claims validated									


AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital Outlay (Php)	TOTAL (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	(14)	
1000-000-3-3-01-001-000-000	Employee Development Services	Human Resource Management Office	Jan-20	Dec-20	increased capability, productivity and empowerment of workforce									
1000-000-3-3-01-001-003-001	Capacity development facilitation	Human Resource Management Office	Jan-20	Dec-20	All necessary capacity development and improvement facilitated and implemented									
1000-000-3-3-02-001-000-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Disaster Risk Reduction and Management supported	Gen. Fund	1,751,455.74	143,000.00			1,894,455.74			
1000-000-3-3-02-001-000-001	Perform general supervision & control of MDRRM Office	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	Supervision to MDRRM Office personnel performed									
1000-000-3-3-02-001-000-002	Conduct Information Education Campaign to barangays prone to disaster	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	Information Education Campaign to 21 barangays conducted									
1000-000-3-3-02-001-000-003	Attend seminars & conferences to update knowledge & skills	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	10 seminars, conferences and trainings attended									
1000-000-3-3-02-001-000-004	Conduct of Fire & Earthquake drills	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	2 Fire & Earthquake drills conducted									
1000-000-3-3-02-001-000-005	Prepositioning of food & non food supplies/Stockpiling	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	Food & non food supplies procured and stockpiled									
1000-000-3-3-02-001-000-006	Maintenance of Rescue Vehicles & Equipment	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	5 Rescue Vehicles & Equipment maintained									

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital Outlay (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	(14)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-3-02-001-000-007	Activation of Operation Center during calamity	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	Operation Center activated								
TOTAL							38,561,410.44	11,933,222.80	1,522,000.00	52,016,633.24			


Prepared by:


 DARRYL J. SANO
 OIC - Municipal Planning & Development Coordinator
 2-03-19
 Date

Reviewed by:


 MERIAM F. PEREZ
 OIC - Municipal Budget Officer
 2-03-19
 Date

Attested by:


 CRISANTA O. MONDANO
 Municipal Mayor
 2-03-19
 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT			MOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	
3000-100-3-1-01-000-000	B. SOCIAL SERVICES SECTOR • Education & Manpower Development											
3000-100-3-1-01-002-000-000	• SPECIAL EDUCATION FUND PROGRAM	Mayor's Office	Jan-20	Dec-20	Special education fund granted	SEF	1,540,000.00				1,540,000.00	
3000-100-3-1-01-002-000-001	□ Guiayan sa Paaralan	Mayor's Office	Jan-20	Dec-20	Guiayan sa Paaralan program conducted	SEF	60,000.00				60,000.00	A713-02
3000-100-3-1-01-002-000-002	□ Procurement of speech laboratory equipment, computers, math and science apparatus	Mayor's Office	Jan-20	Dec-20	Speech laboratory equipment, computers, math and science apparatus procured	SEF	80,000.00				80,000.00	A714-01
3000-100-3-1-01-002-000-003	□ Construction of covered court, covered walkway, clinics and science laboratory	Mayor's Office	Jan-20	Dec-20	Covered court, covered walkway, clinics and science laboratory constructed	SEF	300,000.00				300,000.00	A224-02
3000-100-3-1-01-002-000-004	□ Intensifying ALS, IPED Programs and projects	Mayor's Office	Jan-20	Dec-20	ALS intensified	SEF	20,000.00				20,000.00	

AIP REFERENCE CODE (1)	PROGRAM PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (Php) (8-10)			AMOUNT OF CLIMATE CHANGE EXPENDITURE (11-12)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-200-3-1-11-000-000-000	• Health, Nutrition & Population Control												
3000-200-3-1-11-001-000-000	• HEALTH SERVICES PROGRAM	Municipal Health Office	Jan-20	Dec-20	General administration and operation of the Municipal Health Office supported	Gen. Fund	6,297,237.60	595,000.00		6,892,237.60			
3000-200-3-1-11-001-000-001	□ Procurement of drugs and medicines	Municipal Health Office	Jan-20	Dec-20	All needed drugs and medicines procured	Gen. Fund		400,000.00		400,000.00			
3000-200-3-1-11-001-000-002	□ Procurement of IT equipment and furniture and fixtures	Municipal Health Office	Jan-20	Dec-20	All needed drugs and medicines procured	Gen. Fund		100,000.00		100,000.00			
3000-11-002-000-000	• MATERNAL CARE PROGRAM	Municipal Health Office	Jan-20	Dec-20	Improved health status of pregnant women in the municipality								
3000-200-3-1-11-002-000-001	□ Provision of Prenatal Care Services	Municipal Health Office	Jan-20	Dec-20	All pregnant women received prenatal care services								
3000-200-3-1-11-002-000-002	□ Provision of Postpartum Care Services	Municipal Health Office	Jan-20	Dec-20	All pregnant women received postpartum care services								
3000-11-003-000-000	• CHILD CARE PROGRAM	Municipal Health Office	Jan-20	Dec-20	Improved health status of children in the municipality								
3000-200-3-1-11-003-000-001	□ Garantisadong Pambata	Municipal Health Office	Jan-20	Dec-20	Number of children increased who received Vitamin A Supplementation and Deworming								
3000-200-3-1-11-003-000-002	□ Operation Timbang	Municipal Health Office	Jan-20	Dec-20	Operation Timbang for children conducted								

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (CO)/Equipment (Php)	Capital (Php)	TOTAL (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	(14)	
3000-200-3-1-11-003-000-003	<input type="checkbox"/> School-based Immunization	Municipal Health Office	Jan-20	Dec-20	Number of grade school children received Measles-Rubella and Tetanus-Diphtheria Vaccines									
3000-200-3-1-11-004-000-000	<input checked="" type="checkbox"/> FAMILY PLANNING PROGRAM	Municipal Health Office	Jan-20	Dec-20										
3000-200-3-1-11-004-000-001	<input type="checkbox"/> Conduct of field/monitoring visit	Municipal Health Office	Jan-20	Dec-20	Field/monitoring visit conducted									
3000-200-3-1-11-004-000-002	<input type="checkbox"/> Acquisition of Family Planning and Population Control Logistic Supplies	Municipal Health Office	Jan-20	Dec-20	Family planning and population control logistic supplies acquired									
3000-200-3-1-11-005-000-000	<input checked="" type="checkbox"/> NATIONAL TUBERCULOSIS CONTROL PROGRAM	Municipal Health Office	Jan-20	Dec-20										
3000-200-3-1-11-005-000-001	<input type="checkbox"/> Conduct of Direct Sputum Smear Microscopy (D'SSM) Tests	Municipal Health Office	Jan-20	Dec-20	DSSM Tests conducted to TB patients									
3000-200-3-1-11-006-000-000	<input checked="" type="checkbox"/> DISEASE CONTROL PROGRAM	Municipal Health Office	Jan-20	Dec-20										
3000-200-3-1-11-006-000-001	<input type="checkbox"/> Schistosomiasis Mass Treatment	Municipal Health Office	Jan-20	Dec-20	Schistosomiasis Mass Treatment conducted									
3000-200-3-1-11-006-000-002	<input type="checkbox"/> Filariasis Mass Drug Administration	Municipal Health Office	Jan-20	Dec-20	Filariasis Mass Drug Administration conducted									


AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (8) (9) (10) (11)				MOUNT OF CLIMATE CHANGE EXPENDITURE (12) (13)		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO) (Php) (9)	Capital Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-200-3-1-11-007-000-000	• ENVIRONMENTAL SANITATION PROGRAM	Municipal Health Office	Jan-20	Dec-20										
3000-200-3-1-11-007-000-001	□ Sanitary Toilet Facilities Inspection	Municipal Health Office	Jan-20	Dec-20	Sanitary toilet facilities inspection to households and establishments conducted									
3000-200-3-1-11-007-000-002	□ Monitoring and evaluation of sanitation program	Municipal Health Office	Jan-20	Dec-20	Sanitation program monitored and evaluated									
3000-300-3-1-01-000-000-000	• Labor and Employment													
3000-300-3-1-01-003-000-000	• PUBLIC EMPLOYMENT SERVICES PROGRAM	Mayor's Office	Jan-20	Dec-20	SPES workers and jobseekers facilitated and referred for employment; Meetings, seminars, conferences attended for knowledge enhancement on PESO matters	Gen. Fund	150,000.00				150,000.00			
3000-500-3-2-05-000-000-000	• Social Security, Social Services & Welfare													
3000-500-3-2-05-001-000-000	• SOCIAL WELFARE AND DEVELOPMENT PROGRAM	Municipal Social Welfare and Development Office	Jan-20	Dec-20	General administration and operation of the Municipal Social Welfare and Development Office	Gen. Fund	1,858,049.52	127,000.00			1,985,049.52			
3000-500-3-2-05-001-000-001	□ Support to Child and Youth welfare	Municipal Social Welfare and Development Office	Jan-20	Dec-20	Child and youth welfare services supported									
3000-500-3-2-05-001-000-002	□ Provision of Emergency Assistance	Municipal Social Welfare and Development Office	Jan-20	Dec-20	Emergency assistance provided to disadvantaged individuals, groups or families									

AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT				AMOUNT OF CLIMATE CHANG EXPENDITURE		CC Typology Code (14)	
			STARTING DATE (4)	DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp.(CO)/Equipment (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Chang Adaptation (12)	Mitigation (13)		
3000- 500-3-2- 05-001- 000-003	□ Support to Elderly Persons and Persons with Disability (PWD) welfare	Municipal Social Welfare and Development	Jan-20	Dec-20	Elderly persons and PWD welfare services supported									
3000- 500-3-2- 05-001- 000-004	□ Support to Family and Community Welfare	Municipal Social Welfare and Development	Jan-20	Dec-20	Family and community welfare services supported									
3000- 500-3-2- 05-001- 000-005	□ Support to Women welfare	Municipal Social Welfare and Development	Jan-20	Dec-20	Women welfare services supported									
3000- 500-3-2- 05-001- 000-006	□ Support to Early Childhood Care and Development	Municipal Social Welfare and Development	Jan-20	Dec-20	906 preschoolers of the locality provided with day care services									
3000- 500-3-3- 03-001- 000-000	• LOCAL YOUTH DEVELOPMENT PROGRAM	Local Youth Development Office	Jan-20	Dec-20	Operation of the Local Youth Development program supported	Gen. Fund	155,000.00				155,000.00			
3000- 500-3-1- 01-004- 000-000	• TEACH DAD Program	Mayor's Office	Jan-20	Dec-20	Services on Tourism and Technology, Environment and Education, Agriculture, Aquaculture and Livelihood, Culture, Sports and Values, Health and Other services, Disaster Risk Reduction and Management, Attaining Sustainable Peace, Security and Development and Drug Awareness and Prevention implemented/ provided/ delivered									
3000- 500-3-1- 01-004- 000-001	□ Summer Tourism Festival	Mayor's Office	Jan-20	Dec-20	Summer Tourism Festival celebrated	Gen. Fund	50,000.00				50,000.00			

AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO)/E-equipment (Php) (9)	Capital (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000- 500-3-1- 01-004- 000-002	□ Mabuyok Festival	Mayor's Office	Jan-20	Dec-20	Mabuyok Festival celebrated	Gen. Fund		50,000.00			50,000.00			
3000- 500-3-1- 01-004- 000-003	□ PRIME - HRM (Program to Institutionalize Meritocracy and Excellence in Human Resource Management)	Mayor's Office	Jan-20	Dec-20	Human Resource Information System installed and IT equipment procured	Gen. Fund		20,000.00			20,000.00			
3000- 500-3-1- 01-004- 000-004	□ Special Program for Employment of Students (SPES)	Mayor's Office	Jan-20	Dec-20	Indigent and deserving secondary and college students (summer job) employed	Gen. Fund		100,000.00			100,000.00			
3000- 500-3-1- 01-004- 000-005	□ Marejaw na Barangay (Search for Best Sanitation Practices/Clean & Green Program)	Mayor's Office	Jan-20	Dec-20	Barangays with best sanitation practices, performs transparent accountability and exhibits good governance	Gen. Fund		170,000.00			170,000.00			A414-01
3000- 500-3-1- 01-004- 000-006	□ Karajawan sa mga Mag - uuma	Mayor's Office	Jan-20	Dec-20	Mainitnon farmers availed livelihood assistance and support	Gen. Fund		65,000.00			65,000.00			A424-01
3000- 500-3-1- 01-004- 000-007	□ Karajawan sa mga Mangingisda	Mayor's Office	Jan-20	Dec-20	Mainitnon fisherfolks availed livelihood assistance and support	Gen. Fund		65,000.00			65,000.00			A424-01
3000- 500-3-1- 01-004- 000-008	□ Search for Outstanding Mainitnons	Mayor's Office	Jan-20	Dec-20	Mainitnons particularly those working in the government with exemplary work performance recognized	Gen. Fund		150,000.00			150,000.00			
3000- 500-3-1- 01-004- 000-009	□ Sports and Values Formation	Mayor's Office	Jan-20	Dec-20	Teambuilding and societal values promoted	Gen. Fund		150,000.00			150,000.00			
3000- 500-3-1- 01-004- 000-010	□ Karajawan sa Parilawas nan mga Mainitnon and PhilHealth	Mayor's Office	Jan-20	Dec-20	Health assistance to the least fortunate constituents provided	Gen. Fund		480,000.00			480,000.00			A414-05

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Operating Exp. (Php) (9)	Capital Exp. (Co)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-500-3-1-01-004-000-011	□ Campaigns among schools and barangays on Disaster Preparedness	Mayor's Office	Jan-20	Dec-20	Campaigns among schools and barangays on Disaster Preparedness conducted	Gen. Fund		20,000.00			20,000.00		A423-01
3000-500-3-1-01-004-000-012	□ Strategic Planning & Implementation on Peace Governance among Barangays	Mayor's Office	Jan-20	Dec-20	Strategic planning on peace governance among barangays implemented	Gen. Fund		150,000.00			150,000.00		
3000-500-3-1-01-004-000-013	□ Drug Awareness Campaigns among schools and youth	Mayor's Office	Jan-20	Dec-20	Drug Awareness Campaigns among schools and youth conducted	Gen. Fund		30,000.00			30,000.00		
3000-500-3-1-01-005-000-000	• Aid to Barangay	Mayor's Office	Jan-20	Dec-20	Support/aid to 21 barangays provided	Gen. Fund		21,000.00			21,000.00		
TOTAL								8,155,287.12	4,948,000.00	100,000.00	13,203,287.12		


Prepared by:


DARRELL S. CABOT
 OIC - Municipal Planning & Dev't. Office
12-07-19
 Date

Reviewed by:


MERIAM T. PEREZ
 OIC - Municipal Budget Officer
12-07-19
 Date

Attested by:


CRISANTA O. MONDANO
 Municipal Mayor
12-07-19
 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

No Climate Change Expenditure


AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	
8000-000-3-1-10-001-000-000	C. ECONOMIC SERVICES SECTOR • ENGINEERING AND INFRASTRUCTURE PROGRAM	Office of the Municipal Engineer	Jan-20	Dec-20	General administration and operation of the Office of the Engineering supported	Gen. Fund	6,491,775.37	3,415,000.00		9,906,775.37		
8000-000-3-1-10-001-000-001	□ Implementation, supervision and monitoring of infrastructure projects for the budget year	Office of the Municipal Engineer	Jan-20	Dec-20	100 % of infrastructure projects (local and national) for the budget year implemented, supervised and monitored; 100% of infrastructure projects (local and national) completed according to standards within project budget and schedule							
8000-000-3-1-10-001-000-002	□ Prepare Program of Works, DED, plans and specifications of all infrastructure projects in the municipality	Office of the Municipal Engineer	Jan-20	Dec-20	Program of Works, DED, plans and specifications of all infrastructure projects prepared							
8000-000-3-1-10-001-000-003	□ Implementation of PD 1096 otherwise known as National Building Code of the Philippines	Office of the Municipal Engineer	Jan-20	Dec-20	100% of permits issued within prescribed schedule							
8000-000-3-1-10-001-000-004	□ Public Building Maintenance	Office of the Municipal Engineer	Jan-20	Dec-20	All public buildings maintained	Gen. Fund	350,000.00			350,000.00		
8000-000-3-1-10-001-000-005	□ Procurement of IT equipment	Office of the Municipal Engineer	Jan-20	Dec-20	All needed IT equipment procured	Gen. Fund		25,000.00		25,000.00		


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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO)/Equipment (Php) (9)	Capital (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-2-000-003	<input type="checkbox"/> Composting of garbage	Municipal Environment and Natural Resources Office	Jan-20	Dec-20	100% of garbage properly decomposed								
8000-000-3-2-000-004	<input type="checkbox"/> Production of organic fertilizer	Municipal Environment and Natural Resources Office	Jan-20	Dec-20	Organic fertilizer produced								
8000-000-3-3-000-000	<input checked="" type="checkbox"/> WATERWORKS MANAGEMENT SYSTEM	Mun. Waterworks Office	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Waterworks supported	Gen. Fund	955,733.58	564,000.00			1,519,733.58		
8000-000-3-3-000-001	<input type="checkbox"/> Maintenance of the Municipal Potable Water System (Level III)	Mun. Waterworks Office	Jan-20	Dec-20	Municipal potable water system maintained								
8000-000-3-3-000-002	<input type="checkbox"/> Installation of water connections (Level II) to all households of the municipality	Mun. Waterworks Office	Jan-20	Dec-20	100% of the households had access to Level III Water System								
8000-000-3-3-000-000	<input checked="" type="checkbox"/> MARKET AND SLAUGHTERHOUSE MANAGEMENT PROGRAM	Market	Jan-20	Dec-20	General administration and operation of the Office of the Market and Slaughterhouse Inspector supported	Gen. Fund	1,278,680.61	850,000.00			2,128,680.61		
8000-000-3-3-000-001	<input type="checkbox"/> Regular inspection and evaluation of collection from market stalls and slaughtered livestock	Market	Jan-20	Dec-20	100% of the collections from the market stalls and slaughtered livestock regularly inspected and evaluated								
8000-000-3-3-000-002	<input type="checkbox"/> Maintenance and updating of records of the stall holders	Market	Jan-20	Dec-20	Records of stall holders updated and maintained								
8000-000-3-3-000-003	<input type="checkbox"/> Calibration of weighing scale	Market	Jan-20	Dec-20	100% of weighing scales calibrated within the prescribed period								


AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (8)				AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp (Php) (9)	Capital Exp (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-000-3-3-05-001-000-004	Monitoring and evaluation of the Public Market	Market	Jan-20	Dec-20	Physical conditions of Poblacion Public Market and Magpayang Public Market monitored and evaluated		50,000.00				50,000.00			
8000-000-3-3-06-001-000-000	TOURISM DEVELOPMENT PROGRAM	Mun. Tourism Office	Jan-20	Dec-20	General administration and operation of the Office of the Municipal Tourism supported	Gen. Fund	393,723.29	325,000.00			718,723.29			
8000-000-3-3-06-001-000-001	Conservation of Cultural Heritage	Mun. Tourism Office	Jan-20	Dec-20	Identified heritage sites conserved and restored; Enriched visitors experience									
8000-000-3-3-06-001-000-002	Celebration of Mabuyok Festival	Mun. Tourism Office	Jan-20	Dec-20	Local culture and products promoted	Gen. Fund		200,000.00			200,000.00			
8000-000-3-3-06-001-000-003	Promotion of Tourism Development	Mun. Tourism Office	Jan-20	Dec-20	Employment in tourism increased									
8000-000-3-3-06-001-000-004	Develop competitive tourist products and destinations	Mun. Tourism Office	Jan-20	Dec-20	Tourism revenue increased									
8000-000-3-3-06-001-000-005	Improve market access, connectivity and destination infrastructure	Mun. Tourism Office	Jan-20	Dec-20	Foreign and local tourist arrivals increased									
8000-000-3-3-06-001-000-006	Procurement of IT equipment	Mun. Tourism Office	Jan-20	Dec-20	IT equipment procured	Gen. Fund			40,000.00		40,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp.(Php) (9)	Capital Exp.(CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-000-3-3-07-001-000-000	• LOCAL ECONOMIC ENTERPRISE MANAGEMENT PROGRAM	Local Economic Enterprise Office												
8000-000-3-3-07-001-001-000	☉ Togonan Falls	Local Economic Enterprise Office - Togonan												
8000-000-3-3-07-001-001-001	☐ Operation maintenance of Togonan Falls	Local Economic Enterprise Office - Togonan	Jan-20	Dec-20	Togonan Falls facility maintained	Gen. Fund		681,000.00			681,000.00			
8000-000-3-3-07-001-002-000	☉ Mapaso Wellness Resort	Local Economic Enterprise Office - Mapaso												
8000-000-3-3-07-001-002-001	☐ Operation maintenance of Mapaso Wellness Spring	Local Economic Enterprise Office - Mapaso	Jan-20	Dec-20	Mapaso Wellness Spring facility maintained	Gen. Fund		795,000.00			795,000.00			
8000-000-3-3-07-001-003-000	☉ Kasili Resort and Hotel	Local Economic Enterprise Office - Kasili												
8000-000-3-3-07-001-003-001	☐ Operation maintenance of Kasili Resort and Hotel facility	Local Economic Enterprise Office - Kasili	Jan-20	Dec-20	Kasili Resort and Hotel facility maintained; Business and facility properly managed	Gen. Fund		9,145,000.00			9,145,000.00			

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE (Php)	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Exp. (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		(14)
8000-0003-07-001-003-002	Procurement of furniture and fixtures, office equipment and other machinery and equipment	Local Economic Enterprise Office - Kasili	Jan-20	Dec-20	All needed furniture and fixtures, office equipment and other machinery and equipment procured			130,000.00		130,000.00	130,000.00			
TOTAL							13,278,293.40	18,078,000.00	195,000.00	31,551,293.40				

Prepared by: 
DARRELL S. BAUTISTA
 CIC - Municipal Planning & Dev't. Office
 12-07-19
 Date

Reviewed by: 
MERIAM T. PEREZ
 CIC - Municipal Budget Officer
 12-07-19
 Date

Attested by: 
CRISANTA O. MONDANO
 Municipal Mayor
 12-07-19
 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	Personal Services (Php) (8)	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)				Maint. & Other Operating Exp. (CO) (Php) (9)	Capital Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
	20% DEVELOPMENT FUND												
3000-500-3-1-10-000-001-000	<input type="checkbox"/> Improvement of Water System in Brgy. Tolingon	Office of the Municipal Engineer	Jan-20	Dec-20	Tolingon Water System improved	20% DF		900,000.00		900,000.00			A214-02
3000-500-3-1-10-000-002-000	<input type="checkbox"/> Improvement of Water System in Brgy. Silop	Office of the Municipal Engineer	Jan-20	Dec-20	Silop Water System improved	20% DF		500,000.00		500,000.00			A214-02
3000-500-3-1-10-000-003-000	<input type="checkbox"/> Improvement of Water System in Brgy. Marayag	Office of the Municipal Engineer	Jan-20	Dec-20	Marayag Water System improved	20% DF		600,000.00		600,000.00			A214-02
3000-500-3-1-10-000-004-000	<input type="checkbox"/> Improvement of Water System in Brgy. Tagbuyawan	Office of the Municipal Engineer	Jan-20	Dec-20	Tagbuyawan Water System improved	20% DF		900,000.00		900,000.00			A214-02
3000-500-3-1-10-000-005-000	<input type="checkbox"/> Improvement of Water System in Brgy. Siana	Office of the Municipal Engineer	Jan-20	Dec-20	Siana Water System improved	20% DF		400,000.00		400,000.00			A214-02
3000-500-3-1-10-000-006-000	<input type="checkbox"/> Improvement of Water System in Brgy. Cantugas	Office of the Municipal Engineer	Jan-20	Dec-20	Cantugas Water System improved	20% DF		400,000.00		400,000.00			A214-02
3000-500-3-1-10-000-007-000	<input type="checkbox"/> Improvement of Water System in Brgy. Mabini	Office of the Municipal Engineer	Jan-20	Dec-20	Mabini Water System improved	20% DF		400,000.00		400,000.00			A214-02
3000-500-3-1-10-000-008-000	<input type="checkbox"/> Improvement of Water System in Brgy. San Jose	Office of the Municipal Engineer	Jan-20	Dec-20	San Jose Water System improved	20% DF		1,000,000.00		1,000,000.00			A214-02
3000-500-3-1-10-000-009-000	<input type="checkbox"/> Construction of Multi-Purpose Center in Brgy. Mansayao	Office of the Municipal Engineer	Jan-20	Dec-20	Brgy. Multi-Purpose Center constructed	20% DF		2,000,000.00		2,000,000.00			A224-02


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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Mitigation (13)	
3000-5000-3-1-10-000-010-000	Rehabilitation of Sanitary Toilet of Magpayang Public Market	Office of the Municipal Engineer	Jan-20	Dec-20	Sanitary Toilet of Magpayang Public Market rehabilitated	20% DF			500,000.00	500,000.00	500,000.00		A224-02
3000-5000-3-1-10-000-011-000	Ventilation of Multi-purpose Center and Installation of Acoustic Board	Office of the Municipal Engineer	Jan-20	Dec-20	Multi-purpose Center ventilation equipment and acoustic board procured and installed	20% DF			1,200,000.00	1,200,000.00	1,200,000.00		A511-02
1000-0000-3-1-10-000-012-000	Installation of Built-up Letters for all LGU-owned buildings	Office of the Municipal Engineer	Jan-20	Dec-20	Built-up Letters for all LGU-owned buildings installed	20% DF			633,606.80	633,606.80	633,606.80		
8000-0000-3-1-05-000-013-000	Loan Amortization (DBP)	Office of the Municipal Treasurer	Jan-20	Dec-20	Loan amortization transferred and downloaded	20% DF			5,720,000.00	5,720,000.00	5,720,000.00		
8000-0000-3-1-05-000-014-000	Loan Amortization (MDFO)	Office of the Municipal Treasurer	Jan-20	Dec-20	Loan amortization transferred and downloaded	20% DF			2,200,000.00	2,200,000.00	2,200,000.00		
8000-0000-3-1-10-000-015-000	Installation of Floor Tiles & Fabrication of Shelves in Agricultural Training Center	Office of the Municipal Engineer	Jan-20	Dec-20	Floor Tiles installed & Shelves fabricated in Agricultural Training Center	20% DF			196,000.00	196,000.00	196,000.00		A424-12
8000-0000-3-1-10-000-016-000	Installation of Floor Tiles & Stage Ceiling in Pidjanga Hall	Office of the Municipal Engineer	Jan-20	Dec-20	Floor Tiles & Stage Ceiling in Pidjanga Hall installed	20% DF			360,000.00	360,000.00	360,000.00		A424-12
8000-0000-3-1-10-000-017-000	Rehabilitation of Panayakpan Pathway and Center Cottage	Office of the Municipal Engineer	Jan-20	Dec-20	Panayakpan Pathway and Center Cottage rehabilitated	20% DF			2,000,000.00	2,000,000.00	2,000,000.00		A224-02
8000-0000-3-1-10-000-018-000	Rehabilitation of Togonan Falls Slope Protection and Concrete Stairs	Office of the Municipal Engineer	Jan-20	Dec-20	Togonan Falls Slope Protection and Concrete Stairs rehabilitated	20% DF			1,000,000.00	1,000,000.00	1,000,000.00		A514-03


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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
8000-000-3-2-04-000-019-000	Procurement of Bottle Glass Pulverizer	Municipal Environment and Natural Resources Office	Jan-20	Dec-20	1 unit of Bottle Glass Pulverizer procured	20% DF				400,000.00	400,000.00			A324-01
TOTAL											21,309,606.80	400,000.00		


Prepared by:

Reviewed by:

Attested by:


DARREEL J. SAMUT
 OIC - Municipal Planning & Dev't. Office
12-03-19
 Date


MERIAM T. PEREZ
 OIC - Municipal Budget Officer
12-03-19
 Date


CRISANTA O. MONDANO
 Municipal Mayor
12-03-19
 Date

21,276,006.80

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4) & (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT (Php) (8) - (10)			TOTAL (Php) (11)	AMOUNT OF CLIMATE CHANGE EXPENDITURE (12) & (13)		CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-500-3-2-05-001-000-000	<ul style="list-style-type: none"> GENDER AND DEVELOPMENT PROGRAM 	MSWDO	Jan-20	Dec-20									
3000-500-3-2-05-001-000-001	<ul style="list-style-type: none"> IEC on relevant RAs : 9262, 9208, 6710, 9165 thru printing of tarps, fliers and other IEC materials 	MSWDO, MPS, MHO	Jan-20	Dec-20	50 Pantawid Leaders and 70 Student Leaders understood and applied knowledge	GAD	80,000.00			80,000.00			
3000-500-3-2-05-001-000-002	<ul style="list-style-type: none"> Assistance to victims of VAWC, OSY/ISY and drug dependent and HIV Cases 	MSWDO, MHO, LCPC, MADAC	Jan-20	Dec-20	15 VAWC victims and 15 drug dependents provided financial, medical and legal assistance	GAD	30,000.00			30,000.00			A424-01
3000-500-3-2-05-001-000-003	<ul style="list-style-type: none"> Moral Recovery and spiritual enhancement among drug surrederers 	MHO, MSWDO, Religious Organization, PNP, MHO	Jan-20	Dec-20	100 PWUDs attended the program	GAD	70,000.00			70,000.00			A414-06
3000-500-3-2-05-001-000-004	<ul style="list-style-type: none"> Procurement of diesel for transportation of victims and referral to other agencies 	MSWDO, PNP and MHO	Jan-20	Dec-20	400 liters diesel procured	GAD	50,000.00			50,000.00			
3000-500-3-2-05-001-000-005	<ul style="list-style-type: none"> Livelihood to deserveng and economically active VAWC victims 	Mayor's Office, MSWDO and MTO	Jan-20	Dec-20	5 VAWC victims provided with capital assistance for income generating projects	GAD	10,000.00			10,000.00			A424-01
3000-500-3-2-05-001-000-006	<ul style="list-style-type: none"> Empowerment and Reaffirmation of Paternal Abilities (ERPAT) and Mobilization of Men Opposing Violence Everywhere (MOVE) 	HRMO and MSWDO	Jan-20	Dec-20	50 male employees (MOVE) and 50 male Pantawid beneficiaries attended	GAD	50,000.00			50,000.00			A413-01
3000-500-3-2-05-001-000-007	<ul style="list-style-type: none"> Capacity Building of Law enforcers, social workers, doctors as to VAWC concerns 	MSWDO, PNP and MHO	Jan-20	Dec-20	5 VAWC Implementers attended	GAD	60,000.00			60,000.00			A413-01

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Exp./Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)		Mitigation (13)
3000-500-3-2-05-001-000-008	□ Livelihood training opportunities among drug surrenderers	MSWDO	Jan-20	Dec-20	50 drug surrenderers provided access to livelihood opportunities	GAD		80,000.00			80,000.00		A424-01
3000-500-3-2-05-001-000-009	□ Conduct Municipal Welfare Proposal Development and Assessment Workshop	MSWDO AND SLP	Jan-20	Dec-20	80 women attended the training	GAD		40,000.00			40,000.00		A424-01
3000-500-3-2-05-001-000-010	□ Conduct Year-End Review and assessment among Livelihood Organizations	MSWDO AND SLP	Jan-20	Dec-20	40 women attended	GAD		40,000.00			40,000.00		A424-01
3000-500-3-2-05-001-001-000	□ Livelihood Project	Mayor's Office and MSWDO	Jan-20	Dec-20	200 economically active women are provided with capital assistance	GAD		250,000.00			250,000.00		A424-01
3000-500-3-2-05-001-000-011	□ GAD Awareness Training	HRMO	Jan-20	Dec-20	150 men and women employees attended on GAD awareness training	GAD		50,000.00			50,000.00		A413-01
3000-500-3-2-05-001-000-012	□ Gender Sensitivity Training to partner stakeholders (Pantawid Program)	MSWDO	Jan-20	Dec-20	60 partner stakeholders participated the training	GAD		35,000.00			35,000.00		A413-01
3000-500-3-2-05-001-000-013	□ GAD Training , orientation and Seminar	MSWDO	Jan-20	Dec-20	50 PWDs and 50 Solo Parents attended the training	GAD		50,000.00			50,000.00		A413-01
3000-500-3-2-05-001-000-014	□ IEC , masterlisting of pregnant women and provision of micronutrients supplementation	MIHO	Jan-20	Dec-20	60 pregnant women provided with micronutrients supplementation	GAD		50,000.00			50,000.00		A413-01
3000-500-3-2-05-001-000-015	□ BHWs mobilization in the barangays to assist RHU personnel in the delivery of reproductive health care services and programs	Mayor's Office	Jan-20	Dec-20	232 BHWs availed the incentives	GAD		850,000.00			850,000.00		A413-01
3000-500-3-2-05-001-000-016	□ Health Summit on BHWs and BNS	Mayor's Office	Jan-20	Dec-20	232 BHWs, 21 BNS, 15 Health personnel attended the summit	GAD		100,000.00			100,000.00		A413-01

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			STARTING DATE (4)	COMPLETION DATE (5)				Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-500-3-2-05-001-000-017	Parent Leaders Congress	MSWDO	Jan-20	Dec-20	120 pantawid beneficiaries (husband and wife) participated the congress	GAD		45,000.00		45,000.00	45,000.00		A413-03
3000-500-3-2-05-001-000-018	Training on waste segregation among housewives	MENRO	Jan-20	Dec-20	100 housewives attended the training	GAD		60,000.00		60,000.00	60,000.00		M324-01
3000-500-3-2-05-001-000-019	Organized and functional Local Lady Legislators	Mayor's Office AND SB	Jan-20	Dec-20	6 lady legislators attended meetings and seminars	GAD		40,000.00		40,000.00			
3000-500-3-2-05-001-000-020	Aid-to-Individual in Crisis Situation (AICS)	Mayor's Office AND MSWDO	Jan-20	Dec-20	300 men/women provided with financial assistance (medicines, food, transportation and death)	GAD		1,000,000.00		1,000,000.00			
3000-500-3-2-05-001-000-021	Sustain Functional Day Care Centers	MSWDO	Jan-20	Dec-20	650 Children enrolled in Day Care Centers reared and managed by Child Development Workers	GAD		870,000.00		870,000.00			
3000-500-3-2-05-001-000-022	Capability among Child Development Worker	MSWDO	Jan-20	Dec-20	24 Child Development Worker and 1 SFP Focal trained and capacitated	GAD		50,150.00		50,150.00			A413-03
3000-500-3-2-05-001-000-023	Increase awareness on HIV/AIDS prevention and control	MHO	Jan-20	Dec-20	50 Most at risk population attended the IEC	GAD		70,000.00		70,000.00	70,000.00		A413-03
3000-500-3-2-05-001-000-024	Capability Building of OSY/ISY and drug dependents	MSWDO AND PNP	Jan-20	Dec-20	21 PYA Officers attended the symposium and trainings	GAD		46,500.00		46,500.00	46,500.00		A413-03
3000-500-3-2-05-001-000-025	Youth Congress (Pantawid and Non Pantawid)	MSWDO	Jan-20	Dec-20	600 OSY and ISY attended the Youth Congress	GAD		100,000.00		100,000.00	100,000.00		A413-03

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3000-500-3-2-05-001-000-026	Leadership Training among OSY/ISY	Mayor's Office	Jan-20	Dec-20	300 OSY and ISY participated the training	GAD		80,000.00			80,000.00		A413-03
3000-500-3-2-05-001-000-027	After Care and Follow-up Services among PWUDs	MASWDO AND MSWDO	Jan-20	Dec-20	150 PWUDs participated	GAD		80,000.00			80,000.00		A413-03
3000-500-3-2-05-002-000-000	Scholarship Program	Mayor's Office	Jan-20	Dec-20	100 High School Students and 100 College Students availed the program	GAD		750,000.00			750,000.00		
3000-500-3-2-05-001-000-028	Complementation of the National 4P's Program	MSWDO	Jan-20	Dec-20	6 LGU links hired to cater 2,900 poor families in the municipality	GAD		330,000.00			330,000.00		
3000-500-3-2-05-001-000-029	Training and orientation of LGU links	MSWDO	Jan-20	Dec-20	6 LGU links trained	GAD		10,000.00			10,000.00		
3000-500-3-2-05-001-000-030	Regular MCAC meeting to discuss issue, concerns of the program /FDS Team Meeting / Coordinators Consultative Dialogue	MSWDO, 4P'S	Jan-20	Dec-20	MCAC, FDS Team and coordinators members attended	GAD		120,000.00			120,000.00		
3000-500-3-2-05-001-000-031	Annual Health Check up of municipal employees	HRMO AND MHO	Jan-20	Dec-20	100 municipal employees availed the health services	GAD		100,000.00			100,000.00		
3000-500-3-2-05-001-000-032	Data base of 0-72 months old children	MHO	Jan-20	Dec-20	2,348 undergone OPT quarterly	GAD		65,000.00			65,000.00		
3000-500-3-2-05-001-000-033	Capability building of MNAO and BNS	MSWDO AND MHO	Jan-20	Dec-20	1 MNAO and 24 BNS oriented	GAD		15,000.00			15,000.00		
3000-500-3-2-05-001-000-034	Database of productive mothers with 0-7 years old	MNAO	Jan-20	Dec-20	210 mothers attended Barangay Orientation and joined Search for Gulayan sa Barangay	GAD		10,000			10,000.00		

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3000-500-3-2-05-001-000-035	Conduct annual women's month celebration per RA 6943	Mayor's Office AND MSWDO	Jan-20	Dec-20	700 women women from different barangays attended the kick off and culmination program for women's month	GAD		90,000.00			90,000.00			
3000-500-3-2-05-001-000-036	Conduct of Universal Childrens Month	MSWDO	Jan-20	Dec-20	700 day care children and 24 day care workers attended the celebration	GAD		40,000.00			40,000.00			
3000-500-3-2-05-001-000-037	Conduct of Annual Nutrition Month Celebration	MNAO	Jan-20	Dec-20	500 children and 50 stakeholders attended the celebration	GAD		52,401.70			52,401.70			
3000-500-3-2-05-001-000-038	KMMK organization in place and activated in dealing with women's issues/concerns	Mayor's Office AND MSWDO	Jan-20	Dec-20	21 KMMK Associations attended regular monthly meetings	GAD		50,000.00			50,000.00			
3000-500-3-2-05-001-000-039	Cash Assistance given to KMMK Presidents	Mayor's Office	Jan-20	Dec-20	21 KMMK presidents availed the assistance	GAD		50,000.00			50,000.00			
3000-500-3-2-05-001-000-040	Cash Prize of Best KMMK Garden	Mayor's Office	Jan-20	Dec-20	21 KMMK Organizations joined the KMMK Garden Contest	GAD		60,000.00			60,000.00			
3000-500-3-2-05-001-000-041	Gender Sensitivity Training to partner stakeholders (Barangay Officials)	DILG,PNP AND MSWDO	Jan-20	Dec-20	63 barangay officials trained	GAD		65,000.00			65,000.00			
3000-500-3-2-05-001-000-042	Capacity Building for barangay officials in GAD Planning/Budgeting	DILG,PNP AND MSWDO	Jan-20	Dec-20	63 barangay officials trained barangay officials in handling barangay VAWC cases	GAD		50,000.00			50,000.00			
3000-500-3-2-05-001-000-043	GFPS is institutionalized at the local level	Mayor's Office	Jan-20	Dec-20	30 GFPS members and TWG attended the regular meetings	GAD		50,000.00			50,000.00			
3000-500-3-2-05-001-000-044	Trainings, Seminars, Orientation, Cross Visits of GFPS, and GAD Planning and Budgeting	Mayor's Office, GFPS	Jan-20	Dec-20	30 GFPS members and TWG attended	GAD		200,000.00			200,000.00			

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3000-500-3-2-05-001-000-045	<ul style="list-style-type: none"> <input type="checkbox"/> Evaluation Team institutionalized 	MSWDO	Jan-20	Dec-20	8 M and E members conducted the Monitoring and Evaluation of National and LGU funded projects	GAD		30,000.00			30,000.00			
3000-500-3-2-05-001-000-046	<ul style="list-style-type: none"> <input type="checkbox"/> Enhancement of the physical set up of the Women Training Center 	Engineering Office	Jan-20	Dec-20	1 Women Training Center maintained	GAD		100,000.00			100,000.00			
3000-500-3-2-05-001-000-047	<ul style="list-style-type: none"> <input type="checkbox"/> Deployment of job order workers incharge on the physical upkeep of the Women Training Center 	HRMO	Jan-20	Dec-20	3 Job order workers hired	GAD		130,000.00			130,000.00			
3000-500-3-2-05-001-000-048	<ul style="list-style-type: none"> <input type="checkbox"/> Completion of Assessment room for VAWC victims 	MSWDO AND PNP	Jan-20	Dec-20	Materials and supplies, reading materials, toys and folding beds procured	GAD		80,000.00			80,000.00			
3000-500-3-2-05-001-000-049	<ul style="list-style-type: none"> <input type="checkbox"/> Functional GAD Office 	MSWDO	Jan-20	Dec-20	Supplies needed for GAD Office procured	GAD		80,000.00			80,000.00			
3000-500-3-2-05-001-000-050	<ul style="list-style-type: none"> <input type="checkbox"/> Communication Facility in the GAD Office 	MSWDO	Jan-20	Dec-20	Internet connection provided	GAD		25,000.00			25,000.00			
3000-500-3-2-05-001-000-051	<ul style="list-style-type: none"> <input type="checkbox"/> Hiring of staff for GAD Office 	Mayor's Office AND HRMO	Jan-20	Dec-20	3 staff hired for GAD Office	GAD		190,000.00			190,000.00			
3000-500-3-2-05-003-000-000	<ul style="list-style-type: none"> • SENIOR CITIZENS AND PWD PROGRAM 	MSWDO	Jan-20	Dec-20										
3000-500-3-2-05-003-000-001	<ul style="list-style-type: none"> <input type="checkbox"/> Monthly and special meetings of SC 	OSCA, MSWDO	Jan-20	Dec-20	12 monthly and 4 special meetings conducted with provision of cash assistance to those chapter president attended	Senior Citizens		80,000.00			80,000.00			

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3000- 500-3-2- 05-003- 000-002	□ Mortuary Assistance to registered Senior Citizens	OSCA, MSWDO	Jan-20	Dec-20	85 Senior Citizens provided mortuary assistance to families of dead SC	Senior Citizens		80,000.00			80,000.00			
3000- 500-3-2- 05-003- 000-003	□ Elderly Week Celebration	OSCA, MSWDO	Jan-20	Dec-20	1,350 Senior Citizens participated the celebration	Senior Citizens		120,000.00			120,000.00			
3000- 500-3-2- 05-003- 000-004	□ Panambay sa Katigulangan	OSCA, MSWDO	Jan-20	Dec-20	Health issues among 1,350 SC addressed	Senior Citizens		124,000.00			124,000.00			
3000- 500-3-2- 05-003- 000-005	□ Provision of Honorarium for OSCA Chairperson	OSCA, MSWDO	Jan-20	Dec-20	1 OSCA Chairperson provided honorarium	Senior Citizens		24,000.00			24,000.00			
3000- 500-3-2- 05-003- 000-006	□ Training and Seminars of Fed. Pres and OSCA Head	OSCA, MSWDO	Jan-20	Dec-20	Fed. President and OSCA Head provided with travelling allowance	Senior Citizens		30,000.00			30,000.00			
3000- 500-3-2- 05-003- 000-007	□ Hiring of JOs to cater senior citizens related issues and concerns and to man senior citizens center	OSCA, MSWDO	Jan-20	Dec-20	Deployed 4 job order workers	Senior Citizens		230,000.00			230,000.00			
3000- 500-3-2- 05-003- 000-008	□ Operation and maintenance of Senior Citizens Center	OSCA, MSWDO	Jan-20	Dec-20	Procured Office supplies, electricity expense, repair and maintenance of the center	Senior Citizens		100,000.00			100,000.00			
3000- 500-3-2- 05-003- 000-009	□ Provision of Snacks during social pension payout	OSCA, MSWDO	Jan-20	Dec-20	1,750 Senior Citizens provided with coffee and bread	Senior Citizens		150,000.00			150,000.00			
3000- 500-3-2- 05-003- 000-010	□ Senior Citizens Congress/Forum	OSCA, MSWDO	Jan-20	Dec-20	1,750 Senior Citizens provided with meals and snacks	Senior Citizens		106,180.34			106,180.34			
3000- 500-3-2- 05-003- 000-011	□ Monthly and special meetings of PWD	PDAO, MSWDO	Jan-20	Dec-20	4 quarterly and special meetings conducted	PWD		65,000.00			65,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital (CO)/Equipment (Php) (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-500-3-2-05-003-000-012	Advocacy on different laws pertaining to the rights and welfare of PWD	PDAO, MSWDO	Jan-20	Dec-20	PWD President and Secretaries attended general assembly	PWD		20,000.00		20,000.00			
3000-500-3-2-05-003-000-013	Conduct of Medical Mission as part of International Disability Week celebration	PDAO, MSWDO	Jan-20	Dec-20	Health issues among 250 PWDs addressed	PWD		60,000.00		60,000.00			
3000-500-3-2-05-003-000-014	Provision of Food and Snacks during International Disability Week celebration	PDAO, MSWDO	Jan-20	Dec-20	250 PWDs provided with food and snacks during International Disability Week celebration	PWD		80,000.00		80,000.00			
3000-500-3-2-05-003-000-015	Provision of T-shirts International Disability Week celebration	PDAO, MSWDO	Jan-20	Dec-20	250 PWDs provided with T-shirts during International Disability Week celebration	PWD		10,000.00		10,000.00			
3000-500-3-2-05-003-000-016	Mortuary assistance to PWDs	PDAO, MSWDO	Jan-20	Dec-20	10 PWDs received burial assistance	PWD		10,000.00		10,000.00			
3000-500-3-2-05-003-000-017	Livelihood Training among PWDs	PDAO, MSWDO	Jan-20	Dec-20	20 PWDs trained on livelihood	PWD		30,000.00		30,000.00			
3000-500-3-2-05-003-000-018	Training and Seminars of Fed. Pres. PWD Focal	PDAO, MSWDO	Jan-20	Dec-20	Fed. President and PWD Focal provided with travelling allowance during trainings and seminars	PWD		20,000.00		20,000.00			
3000-500-3-2-05-003-000-019	PWD Annual Consciousness Month Celebration	PDAO, MSWDO	Jan-20	Dec-20	250 attended for the celebration of PWD consciousness month	PWD		60,000.00		60,000.00			
3000-500-3-2-05-003-000-020	Procurement of supplies and materials for PWD	PDAO, MSWDO	Jan-20	Dec-20	Office Supplies and PWD ID and Booklet procured	PWD		16,630.00		16,630.00			

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3000- 500-3-2- 05-004- 000-000	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN PROGRAM	MSWDO	Jan-20	Dec-20		GF-1%								
3000- 500-3-2- 05-004- 000-001	Strengthening of LCPC	Mayor's Office	Jan-20	Dec-20	Conducted 4 quarterly meetings	GF-1%	40,000.00				40,000.00			
3000- 500-3-2- 05-004- 000-002	Capacity Development among service providers for children	MSWDO and PNP	Jan-20	Dec-20	Social Worker, VAW Desk Officers, MIHO, SFP Focal attended trainings and seminars for effective program implementation	GF-1%	40,000.00				40,000.00			
3000- 500-3-2- 05-004- 000-003	Advocacy on different laws pertaining to the rights and welfare of children	MSWDO & PNP	Jan-20	Dec-20	Conducted IEC and reproduction of advocacy materials for children to 21 barangays	GF-1%	30,000.00				30,000.00			
3000- 500-3-2- 05-004- 000-004	BCPC Functionality Incentive Award	Mayors and DILG	Jan-20	Dec-20	21 barangays with ideal functionality received incentives	GF-1%	80,000.00				80,000.00			
3000- 500-3-2- 05-005- 000-000	Pag-umol sa Kabatan-anan Program		Jan-20	Dec-20										
3000- 500-3-2- 05-005- 000-001	Community-Based Program for CAR and CIGL	MSWDO	Jan-20	Dec-20	Children who undergo intervention and diversion program granted opportunity to become productive members of the society	GF-1%	30,000.00				30,000.00			
3000- 500-3-2- 05-005- 000-002	Search for Outstanding Elementary and Secondary Leaders	Mayor's Office	Jan-20	Dec-20	Recognized contribution of HS and Elementary Students in the community	GF-1%	90,000.00				90,000.00			
3000- 500-3-2- 05-005- 000-003	* Leadership Training among Elementary and Secondary School Leaders	MSWDO, DepEd	Jan-20	Dec-20	50 School Leaders both elementary and secondary participated on the training	GF-1%	40,000.00				40,000.00			
3000- 500-3-2- 05-005- 000-004	* Children's Congress	MSWDO	Jan-20	Dec-20	100 ISC and OSC attended the congress	GF-1%	40,000.00				40,000.00			

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (8)	Maint. & Other Operating Exp. (9)	Capital Equipment (10)	TOTAL (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-500-3-2-05-005-000-005	* Bantay Basura among ISY and OSY	MENRO	Jan-20	Dec-20	400 ISY and OSY participated in Bantay Basura (diverting waste into usable eco-brick)	GF-1%		60,000.00			60,000.00			
3000-500-3-2-05-005-000-006	* HIV/AIDS prevention and promotion of responsible sexual and reproductive health among adolescents	MSWDO	Jan-20	Dec-20	Awareness on responsible reproductive Health conducted among 700 Junior and Senior High students	GF-1%		40,000.00			40,000.00			
3000-500-3-2-05-006-000-001	Karajawan sa Kabataan Program		Jan-20	Dec-20							-			
3000-500-3-2-05-006-000-000	* Provision of Slippers to Non-Pantawid School Children	Mayor's Office	Jan-20	Dec-20	1,000 non-pantawid children are provided with slippers	GF-1%		150,000.00			150,000.00			
3000-500-3-2-05-006-000-002	* Literacy Program Support	Mayor's Office and DepEd	Jan-20	Dec-20	50 OSY availed the program	GF-1%		40,000.00			40,000.00			
3000-500-3-2-05-006-000-003	* Local State of the Children's Report / National Children's Month	MSWDO and MPDO	Jan-20	Dec-20	200 participants pantawid beneficiaries participated	GF-1%		20,000.00			20,000.00			
3000-500-3-2-05-006-000-004	* Handog Parnasko sa Kabataan	Mayor's Office	Jan-20	Dec-20	500 indigent children availed toys and food during Christmas	GF-1%		120,000.00			120,000.00			
3000-500-3-2-05-006-000-005	Assistance to CICL admitted at Bahay Pag-asa	MSWDO and PNP	Jan-20	Dec-20	2 CICL are provided with counterpart food and clothing	GF-1%		10,000.00			10,000.00			
3000-500-3-2-05-006-000-006	Procurement of Drug and Medicines and vitamins	MSWDO and MIHO	Jan-20	Dec-20	0-72 months old children undergone OPT every quarter	GF-1%		80,000.00			80,000.00			
3000-500-3-2-05-006-000-007	* Provision of Learning Materials in Children Development Center	Mayor's Office	Jan-20	Dec-20	Child Development Center provided with facilities	GF-1%		80,000.00			80,000.00			

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

No Climate Change Expenditure

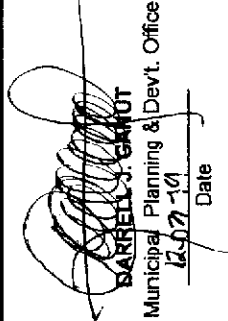
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1000-000-3-3-02-001-000-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM (5% DRRMF)	Municipal Disaster Risk Reduction and Management Office	Jan-20	Dec-20	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-000-3-3-02-001-001-000	Prevention and Mitigation												
1000-000-3-3-02-001-001-001	Community Based Monitoring System (CBMS) and Vulnerability and Risk Assessment and Mapping	MDRRMO/MPDO	Jan-20	Dec-20	CBMS and Vulnerability and Risk Assessment and mapping updated	MDRRMF (5%)		150,000.00		150,000.00	150,000.00		A422-05
1000-000-3-3-02-001-001-002	Mainstreaming of DRR-CCA in Local Plan	MDRRMO/MPDO	Jan-20	Dec-20	Updated MDRRMP, LCCAP, Contingency Plans, etc.	MDRRMF (5%)		20,000.00		20,000.00	20,000.00		A421-01
1000-000-3-3-02-001-001-003	Academic journey/Benchmarking of Best Practices on DRR CCA	MDRRMO	Jan-20	Dec-20	Academic journey/Benchmarking of Best Practices on DRR CCA conducted	MDRRMF (5%)		50,000.00		50,000.00	50,000.00		A423-01
1000-000-3-3-02-001-001-004	Acquisition of one (1) ha. Land	MDRRMO	Jan-20	Dec-20	One (1) ha. Land Acquired	MDRRMF (5%)		1,000,000.00		1,000,000.00	1,000,000.00		A424-06

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			STARTING DATE	COMPLETION DATE			Personal Services (Php)	Maint. & Other Operating Exp. (Php)	Capital (CO)/Equipment (Php)	TOTAL (Php)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-3-02-001-001-005	Coastal Clean-up and Tree Planting Activity (MDRRMC Members, BDRRMC, NGO's, CSO's, Private Sectors, Women, Youth, Teachers, Pupils, Students, Solo Parent, PWD, LGU Employees, BFATS and other Non-state stakeholders)	MDRRMO/MENRO	Jan-20	Dec-20	Lakeshores and Rivers Cleaned and trees Planted	MDRRMF (5%)		166,620.00			166,620.00		A314-09 (14)
1000-000-3-3-02-001-001-006	Installation Early Warning System (EWS) and Monitoring	MDRRMO/MEO	Jan-20	Dec-20	Procured and installed Early Warning System (water level gauge, rain gauge, information guide in	MDRRMF (5%)		130,000.00			130,000.00		A424-10
1000-000-3-3-02-001-001-007	Risk Financing Program (insurance of volunteers council members, buildings and equipments)	MDRRMO/MEO	Jan-20	Dec-20	Provided insurance coverage for volunteers, council members, buildings and equipments	MDRRMF (5%)		650,000.00			650,000.00		A414-05
3000-500-3-3-02-000	Preparedness	MDRRMO	Jan-20	Dec-20	Regular Meetings conducted	MDRRMF (5%)		100,000.00			100,000.00		A423-01
3000-500-3-3-02-001-002-001	Regular and special meetings of MDRRMC, BDRRMC and volunteers	MDRRMO/MEO	Jan-20	Dec-20	Maintenance such as fuel, lubricants, oil and spareparts purchased and provided	MDRRMF (5%)		100,000.00			100,000.00	100,000.00	M631-03
3000-500-3-3-02-001-002-002	National Disaster Resilience Month (NDRM) Observance	MDRRMO	Jan-20	Dec-20	Conducted activities in the observance of the NDRM	MDRRMF (5%)		50,000.00			50,000.00		A713-06
3000-500-3-3-02-001-002-003	Seal of Barangay Disaster Resilience (SBDR) and Search For Gawad Kalasag Best DRRM Program	MDRRMO/DILG	Jan-20	Dec-20	SBDR and Gawad Kalasag Program implemented	MDRRMF (5%)		100,000.00			100,000.00		A423-01
3000-500-3-3-02-001-002-004	Build up of Rescue gears and equipments	MDRRMO	Jan-20	Dec-20	Provided/Procured rescue gears and equipments (Chain saw, water pump, etc.)	MDRRMF (5%)		150,000.00			150,000.00		A414-05

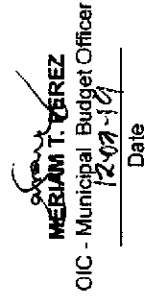
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3000-500-3-3-02-001-002-006	Prepositioning/Stockpiling of food and non food items/medicines	MDRRMO/RHU	Jan-20	Dec-20	Procured food and non food items (medicines for prepositioning/ stockpiling and relief operations	MDRRMF (5%)	610,000.00	610,000.00		610,000.00		A414-03 (14)
3000-500-3-3-02-001-002-007	Procurement of packing materials	MDRRMO	Jan-20	Dec-20	Food and non food supplies are packed	MDRRMF 5%	5,000.00	5,000.00		5,000.00		A414-03
3000-500-3-3-02-001-002-008	Acquisition of Disaster Assistance Family Access Card (DAFAC)	MDRRMO/MSWDO	Jan-20	Dec-20	DAFAC acquired	MDRRMF (5%)	5,000.00	5,000.00		5,000.00		A414-05
3000-500-3-3-02-001-002-009	Operation of MDRRM office and operations center thru Procurement of DRRM Supplies, materials, IT units, Equipment and internet connection	MDRRMO	Jan-20	Dec-20	MDRRM office and Operation Supplies , materials, I.T units and Equipment procured/ provided	MDRRMF (5%)	300,000.19	300,000.19		300,000.19		A414-05
3000-500-3-3-02-001-002-010	Procurement of 1 unit Generator set	MDRRMO	Jan-20	Dec-20	1 unit Generator Set Procured	MDRRMF (5%)	500,000.00	500,000.00		500,000.00		A414-05
3000-500-3-3-02-001-003-000	Capacity Building											
3000-500-3-3-02-001-003-001	Trainings and Drills simulation/exercise (MDRRMC Members, BDRRM, NGO's, CSO,s BPATS, LGU Employees, Private Sectors, Women, Youth, Teachers, Pupils, Students, Solo Parent, PWD and other Non-state stakeholders)	MDRRMO	Jan-20	Dec-20	Conducted/attended drills and training activities (ICS, BLS, WASAR, RDANA, PDNA, PDRA, fire, Camp evacuation mngt.Psychosocial, Earthquake drill,CBDRRM DRR-CCA orientation, etc.)	MDRRMF (5%)	400,611.00	400,611.00		400,611.00		A423-03
3000-500-3-3-02-001-003-002	Trainings and activities for MDRRMcs, BDRRMcs members and responders/volunteers	MDRRMO	Jan-20	Dec-20	Trainings and Seminars attended by council members and volunteers	MDRRMF (5%)	70,000.00	70,000.00		70,000.00		A423-03

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3000-500-3-3-02-001-004-000	• Response													
3000-500-3-3-02-001-004-001	□ Activation of Emergency Operations center	MDRRMO	Jan-20	Dec-20	Activated EDC and dispatched Incident Management Team/ Pre-Disaster Risk Assessment	MDRRMF (5%)	50,000.00				50,000.00			
3000-500-3-3-02-001-004-002	Disaster Response Mobilization	MDRRMO	Jan-20	Dec-20	Mobilized Equipment for quick response (intended for the purchase of fuel, oil, lubricants, sparesparts, rental of equipments, etc.)	MDRRMF (5%)	50,000.00				50,000.00			
3000-500-3-3-02-001-005-000	• Rehabilitation and Recovery													
3000-500-3-3-02-001-005-001	Livelihood Assistance to the victims of Disaster	MDRRMO	Jan-20	Dec-20	Livelihood Assistance provided	MDRRMF (5%)	100,000.00				100,000.00		A424-01	
3000-500-3-3-02-001-005-002	Emergency Shelter Assistance to the victims of Disaster	MDRRMO	Jan-20	Dec-20	Emergency Shelter Assistance provided	MDRRMF (5%)	100,000.00				100,000.00		A424-02	
3000-500-3-3-02-001-005-003	Quick Response fund	MDRRMO	Jan-20	Dec-20	QRF Provided	MDRRMF (30%)	2,081,670.51				2,081,670.51			
TOTAL								6,938,901.70	-		6,938,901.70			

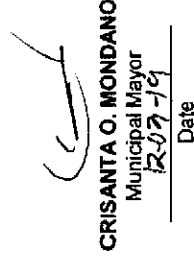
Prepared by:


DARRELL S. GAMOT
 OIC - Municipal Planning & Dev't. Office
 12-07-19
 Date

Reviewed by:


MARIBEL T. PEREZ
 OIC - Municipal Budget Officer
 12-07-19
 Date

Attested by:


CRISANTA O. MONDANO
 Municipal Mayor
 12-07-19
 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

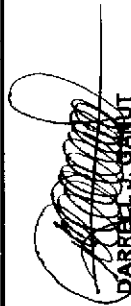
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3000-500-3-1-01-006-000-000	<ul style="list-style-type: none"> MPOC Functionality 	MPOC	Jan-20	Dec-20								
3000-500-3-1-01-006-000-001	<ul style="list-style-type: none"> 1. Trainings, Seminars, Meetings of POC members 	LCE, MPOC, PNP	Jan-20	Dec-20	Trainings, seminars, meetings attended by POC members	Peace and Order Fund	150,000.00			150,000.00		
3000-500-3-1-01-006-000-002	<ul style="list-style-type: none"> 2. Support to MPOC Secretariat 	MPOC Secretariat	Jan-20	Dec-20	Office supplies and other materials provided to MPOC Secretariat	Peace and Order Fund	150,000.00			150,000.00		
3000-500-3-1-01-006-000-003	<ul style="list-style-type: none"> 3. Formulation/ Updating of POPS Plan 	LCE, MPOC-TWIG	Jan-20	Dec-20	POPS Plan FY 2020 updated and approved	Peace and Order Fund	100,000.00			100,000.00		
3000-500-3-1-01-006-000-004	<ul style="list-style-type: none"> 4. Support to BPOCs 	LCE, BPOCs	Jan-20	Dec-20	Support to BPOCs provided through trainings and seminars	Peace and Order Fund	200,000.00			200,000.00		
3000-500-3-1-01-007-000-000	<ul style="list-style-type: none"> Anti - Criminality 	LCE, MPOC, PNP	Jan-20	Dec-20								
3000-500-3-1-01-007-000-001	<ul style="list-style-type: none"> 5. Support to PNP Operations & Activities 	LCE, PNP, MPOC	Jan-20	Dec-20	IEC campaigns conducted; Information materials on anti-criminality distributed; Mobile Patrolling conducted; Repair and maintenance expenses for Patrol Car provided; Wanted persons arrested; Criminal cases filed; Court hearings attended; Intel gathering conducted; Crime incidence reduced	Peace and Order Fund	500,000.00			500,000.00		

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Exp./Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-500-3-1-01-007-000-002	6. Equipment and Logistical support to Law Enforcement Agencies	LCE, PNP BFP, AFP	Jan-20	Dec-20	Equipment and logistical support to Law Enforcement Agencies provided	Peace and Order Fund		500,000.00			500,000.00			
3000-500-3-1-01-007-000-003	7. Support to BPATS/Tanods	PNP, BPATS/Tanods	Jan-20	Dec-20	Trainings conducted, Peacekeeping equipment and paraphernalias provided	Peace and Order Fund		500,000.00			500,000.00			
3000-500-3-1-01-007-000-004	8. Support to Municipal Law Enforcers	LCE	Jan-20	Dec-20	Municipal laws and ordinances enforced and implemented	Peace and Order Fund		800,000.00			800,000.00			
3000-500-3-1-01-007-000-005	9. Procurement & Installation of Additional Surveillance Camera	LCE, PNP	Jan-20	Dec-20	Additional surveillance camera procured and installed, Crime incidence reduced and public safety secured	Peace and Order Fund		300,000.00			300,000.00			
3000-500-3-1-01-007-000-006	10. Support to Peace Promoting Programs & Activities	LCE	Jan-20	Dec-20	Basic services delivered and financial assistance provided to conflict affected areas	Peace and Order Fund		500,000.00			500,000.00			
3000-500-3-1-01-007-000-007	11. Strengthening Peace and Order Sustainability	LCE	Jan-20	Dec-20	Meetings with Punong Barangays, Peacekeeping volunteers and partners conducted for peace and order sustainability	Peace and Order Fund		300,000.00			300,000.00			
3000-500-3-1-01-008-000-000	• Anti - Illegal Fishing	LCE, PNP, MA	Jan-20	Dec-20										
3000-500-3-1-01-008-000-001	12. Support to Bantay Danao Operations	LCE, PNP, MA	Jan-20	Dec-20	Municipal laws and ordinances on anti-illegal fishing implemented	Peace and Order Fund		400,000.00			400,000.00			


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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Exp. (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)			
3000-500-3-1-01-009-000-000	<ul style="list-style-type: none"> • Anti - illegal Drugs 	LCE, MADAC, BADACs, PDEA, DILG, PNP, Brgy. Officials	Jan-20	Dec-20		Peace and Order Fund									
3000-500-3-1-01-009-000-001	<ul style="list-style-type: none"> • 1. Support to Sustainability of Barangay Drug-cleared Status 	LCE, MADAC, BADACs, PDEA, DILG, PNP, Brgy. Officials	Jan-20	Dec-20	IEC campaigns on anti-illegal drugs conducted; Information materials on anti-illegal drugs distributed; Intel gathering and surveillance on illegal drugs activities; Buy-bust operations conducted; Court hearings attended	Peace and Order Fund	134,615.38			134,615.38					
3000-500-3-1-01-009-000-002	<ul style="list-style-type: none"> • 2. Strengthening the M/BADACs 	MADAC, BADACs	Jan-20	Dec-20	Trainings, seminars, meetings conducted to M/BADACs members	Peace and Order Fund		150,000.00		150,000.00					
3000-500-3-1-01-009-000-003	<ul style="list-style-type: none"> • 3. Community - Based Rehabilitation Program 	LCE, MADAC, BADACs, PDEA, DILG, PNP, Brgy. Officials	Jan-20	Dec-20	Reformation and rehabilitation of drug surrenderers conducted	Peace and Order Fund		200,000.00		200,000.00					
3000-500-3-1-01-010-000-000	<ul style="list-style-type: none"> • Anti - Insurgency & Anti - Terrorism 	LCE, AFP	Jan-20	Dec-20											
3000-500-3-1-01-010-000-001	<ul style="list-style-type: none"> • 1. Support to AFP Operations 	LCE, AFP	Jan-20	Dec-20	Support to Anti-insurgency, Intelligence, Combat Civil Military Operations provided; Support assistance to CAA personnel within the AOR. Integrated Territorial Defense System (ITDS) established; Support to Community Support Program (CSP) provided; E-CLIP tarpaulins and materials produced and printed	Peace and Order Fund		300,000.00		300,000.00					
3000-500-3-1-01-010-000-002	<ul style="list-style-type: none"> • 2. Support to Katarungang Pambarangay 	LCE, DILG, PNP	Jan-20	Dec-20	Trainings conducted; Support to KP operations provided	Peace and Order Fund		200,000.00		200,000.00					

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)								
3000-500-3-1-01-011-000-000	Confidential Fund	LCE	Jan-20	Dec-20																
3000-500-3-1-01-011-000-001	1. Confidential Expenses	LCE	Jan-20	Dec-20	Confidential activities conducted	Peace and Order Fund		1,615,384.62			1,615,384.62									
TOTAL																				
							-	7,000,000.00			-	7,000,000.00								


Prepared by:


DARREL J. GANVIT
 OIC - Municipal Planning & Dev't. Office
 12-03-19 Date

Reviewed by:


MERIAM T. PEREZ
 OIC - Municipal Budget Officer
 12-03-19 Date

Attested by:


CRISANTA O. MONDANO
 Municipal Mayor
 12-03-19 Date

**FY 2020 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFER- ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (4) (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	Personal Services (Php) (8)	AMOUNT (9) (10) (11)			AMOUNT OF CLIMATE CHANGE EXPENDITURE (12) (13)		CC Typology Code (14)
			STARTING DATE	COMPLETION DATE				Maint. & Other Operating Exp. (Php)	Capital Exp./Equipment (Php)	TOTAL (Php)	Climate Change Adaptation	Climate Change Mitigation	
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-002-000-3000-500-3-1-10-000-003-000	<input type="checkbox"/> Local Road Upgrading at Brgy. San Francisco	MEO	November 2019	January 2020	400m local road concreted w/ drainage canal	DILG		4,000,000.00		4,000,000.00	4,000,000.00		A634-04
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-003-000	<input type="checkbox"/> Expansion of water supply level III for Brgy. Paco and water source	MEO	December 2019	February 2019	Water ramp pump installed, pipes and reservoir constructed	DILG		1,600,000.00		1,600,000.00	1,600,000.00		A214-02
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-004-000	<input type="checkbox"/> Expansion of water supply level III for Brgy. Binga, Sitio Manuyom water source	MEO	December 2019	February 2019	Ramp pump installed. Reservoir, intake box catchment tank improved and pipelines and distribution lines installed	DILG		700,000.00		700,000.00	700,000.00		A214-02
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-005-000	<input type="checkbox"/> Rehabilitation of Level III water system for Brgy. San Isidro water source	MEO	December 2019	February 2019	Pipelines and distribution lines installed	DILG		800,000.00		800,000.00	800,000.00		A214-02
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-006-000	<input type="checkbox"/> Improvement of Potable Water System in Brgy. Bobonaon	MEO	Jan-20	Dec-20	Reservoir with valve box and intake box constructed; hydraulic ramp pump installed; source and distribution pipelines installed	DILG		1,700,000.00		1,700,000.00	1,700,000.00		A214-02
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-007-000	<input type="checkbox"/> Procurement of 1 unit rescue vehicle	MDRRMO	Jan-20	Dec-20	Procured 1 unit Multi-purpose Vehicle with engine displacement of 2200cc for diesel.	DILG		1,296,000.00		1,296,000.00	1,296,000.00		A424-12
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-008-000	<input type="checkbox"/> Procurement of 1 unit rescue vehicle	MDRRMO	Jan-20	Dec-20	Procured 1 unit Pick-up with engine displacement of 2488cc for diesel.	DILG		1,338,000.00		1,338,000.00	1,338,000.00		A424-12
8000-000-3-1-10-000-001-001-3000-500-3-1-10-000-009-000	<input type="checkbox"/> Construction of Early Child Development Center	MEO	Jan-20	Dec-20	ECDC constructed	NCDC		2,700,000.00		2,700,000.00	2,700,000.00		A424-12

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			STARTING DATE (4)	COMPLETION DATE (5)				Maint. & Other Operating Exp. (Php) (9)	Capital (CO) Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Mitigation (13)	
3000-500-3-1-10-000-008-000	Construction of 800-m Retaining Wall/Flood Control at Brgy. Roxas	MEO	Jan-20	Dec-20	800-m Retaining Wall/Flood Control at Brgy. Roxas constructed	National Government		20,000,000.00		20,000,000.00	20,000,000.00		A224-02
3000-500-3-1-10-000-009-000	Construction of 600-m Retaining Wall/Flood Control at Brgy. Quezon	MEO	Jan-20	Dec-20	600-m Retaining Wall/Flood Control at Brgy. Quezon constructed	National Government		15,000,000.00		15,000,000.00	15,000,000.00		A224-02
3000-500-3-1-10-000-010-000	Improvement of Potable Water System in 21 barangays	MEO	Jan-20	Dec-20	Barangay Water System improved	National Government		25,000,000.00		25,000,000.00	25,000,000.00		A214-02
8000-000-3-1-10-000-011-000	Concreting of Boulevard Sidewalk and Installation of railings	MEO	Jan-20	Dec-20	Boulevard sidewalk concreted and railings installed	National Government		500,000.00		500,000.00	500,000.00		A514-03
8000-000-3-1-10-000-012-000	Construction of Overpass with Elevator at Brgy. Magapayang	MEO	Jan-20	Dec-20	Overpass with Elevator at Brgy. Magapayang constructed	National Government		20,000,000.00		20,000,000.00	20,000,000.00		A634-02
8000-000-3-1-10-000-013-000	Construction of Siana-Dayano Local Access Road Concreting	MEO	Jan-20	Dec-20	Siana - Dayano Local Access Road concreted	PEO		20,000,000.00		20,000,000.00	20,000,000.00		A634-04
8000-000-3-1-10-000-014-000	Procurement of Motorized Pumpboats	MA	Jan-20	Dec-20	Motorized pumpboats procured	DA		10,000,000.00		10,000,000.00	10,000,000.00		A113-08
8000-000-3-1-10-000-015-000	Rehabilitation of rooms and facilities in Kasili Lakeside Resort and Hotel	MEO	Jan-20	Dec-20	Rooms and facilities in Kasili Lakeside Resort and Hotel rehabilitated	DOT/TIEZA		10,000,000.00		10,000,000.00	10,000,000.00		A511-02
8000-000-3-1-10-000-016-000	Construction of 1.2 km Binga-Maniuyom Local Road Concreting	MEO	Jan-20	Dec-20	1.2 km Binga-Maniuyom Local Road Concreted	DPWH		20,000,000.00		20,000,000.00	20,000,000.00		A634-04
8000-000-3-1-10-000-017-000	Construction of 1.75 km Farm-to-Market Road Concreting from Sitio Pacuyab to Sitio Rizal of Brgy. Matinao	MA	Jan-20	Dec-20	1.75 km Farm-to-Market Road from Sitio Pacuyab to Sitio Rizal of Brgy. Matinao concreted	DA		15,000,000.00		15,000,000.00	15,000,000.00		A634-04

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			STARTING DATE (4)	COMPLETION DATE (5)							Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-1-10-000-018-000	Construction of Farm-to-Market Road Concreting from Sitio Pacuyab to Pongod of Brgy. Matin-ao	MA	Jan-20	Dec-20	Farm-to-Market Road from Sitio Pacuyab to Pongod of Brgy. Matin-ao concreated	DA			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
8000-000-3-1-10-000-019-000	Construction of Local Access Road Concreting (Bobonaon - Biyabid Sison)	MEO	Jan-20	Dec-20	Local Access Road Concreting (Bobonaon - Biyabid Sison) constructed	DPWH			60,000,000.00	60,000,000.00	60,000,000.00		A634-04
8000-000-3-1-10-000-020-000	Procurement and Installation of Sound System at Boulevard	MEO	Jan-20	Dec-20	Sound System at Boulevard procured and installed	DOT/TIEZA			2,000,000.00	2,000,000.00	2,000,000.00		A514-03
8000-000-3-1-10-000-021-000	Construction of 1.5 km Farm-to-Market Road Concreting at Brgy. Roxas	MA	Jan-20	Dec-20	1.5 km Farm-to-Market Road Concreting at Brgy. Roxas constructed	DA			12,540,000.00	12,540,000.00	12,540,000.00		A634-04
8000-000-3-1-10-000-022-000	Construction of Municipal Slaughter House	MEO	Jan-20	Dec-20	Municipal Slaughter House constructed	National Government			12,460,000.00	12,460,000.00	12,460,000.00		A114-14
8000-000-3-1-10-000-023-000	Construction of 1.0 km Tapian Road Concreting	MEO	Jan-20	Dec-20	1.0 km Tapian Road concreated	DPWH			20,000,000.00	20,000,000.00	20,000,000.00		A634-04
1000-006-000-023-000	Titling of all Municipal-owned Lots	Municipal Assessor Office	Jan-20	Dec-20	Municipal - owned lots titled	PGO			2,000,000.00	2,000,000.00	2,000,000.00		
8000-000-3-1-01-000-024-000	Land Acquisition for Slaughter House	MLGU	Jan-20	Dec-20	Lot for Slaughter House acquired	PGO			1,000,000.00	1,000,000.00	1,000,000.00		A114-14
3000-000-3-1-01-500-025-000	Land Acquisition for Municipal Water Reservoir	MLGU	Jan-20	Dec-20	Lot for Municipal Water Reservoir acquired	PGO			2,000,000.00	2,000,000.00	2,000,000.00		A214-02
3000-000-3-1-01-500-026-000	Land Acquisition for Evacuation Center in Brgy. Tolingon	MLGU	Jan-20	Dec-20	Lot for Evacuation Center of Brgy. Tolingon acquired	PGO			1,000,000.00	1,000,000.00	1,000,000.00		A424-12

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	Capital Equipment (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-500-3-1-10-000-0027-	Construction of Evacuation Center in Brgy. Tolingon	MEO	Jan-20	Dec-20	1 storey building constructed at Brgy. Tolingon	National Government			3,000,000.00	3,000,000.00	3,000,000.00		A424-12
1000-000-3-1-10-000-028-000	Rehabilitation of SB Office	MEO	Jan-20	Dec-20	SB Office improved	Provincial Government			5,000,000.00	5,000,000.00	5,000,000.00		A424-12
8000-000-3-2-04-000-029-000	Lot acquisition for Sanitary Landfill	MENRO	Jan-20	Dec-20	Lot acquired for Sanitary Landfill	National Government			5,000,000.00	5,000,000.00	5,000,000.00		M324-04
8000-000-3-1-10-000-030-000	Procurement of 200 kVA Generator set and Transformer	MEO	Jan-20	Dec-20	200 kVA Generator set and Transformer procured	National Government			30,000,000.00	30,000,000.00	30,000,000.00		
8000-000-3-3-07-000-031-000	Procurement of 30 sets of Aircon and TV for Kasili	Kasili	Jan-20	Dec-20	30 sets of Aircon and TV for Kasili	DOT			2,000,000.00	2,000,000.00	2,000,000.00		
3000-500-3-1-10-000-031-000	Construction of Brgy. Child Development Centers	MEO	Jan-20	Dec-20	Brgy. Child Development Centers constructed	DSWD			10,000,000.00	10,000,000.00	10,000,000.00		A424-12
3000-500-3-1-10-000-032-000	Construction of Core Shelters for Mamanwa	MEO	Jan-20	Dec-20	Core shelters constructed	NHA			10,000,000.00	10,000,000.00	10,000,000.00		A421-02
8000-000-3-2-03-000-033-000	Organic Agriculture Program	MAO	Jan-20	Dec-20	Organic Agriculture Program implemented	DA			100,000.00	100,000.00	100,000.00		A113-08
8000-000-3-2-03-000-034-000	Facilities and Amenities in Agricultural Training Center	MAO	Jan-20	Dec-20	Facilities and Amenities in Agricultural Training Center procured	DA			110,000.00	110,000.00	110,000.00		A113-09
8000-000-3-2-03-000-035-000	Procurement of 6-wheelers vehicle	MAO	Jan-20	Dec-20	6-wheelers vehicle procured	DA			500,000.00	500,000.00	500,000.00		

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			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO)/Equipment (Php) (9)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Mitigation (13)		
8000-000-3-2-04-000-036-000	Procurement of 25 kVa Transformer in Ecopark	MENRO	Jan-20	Dec-20	25 kVa Transformer in Ecopark procured	National Government		1,000,000.00		1,000,000.00			
8000-000-3-1-10-000-037-000	Procurement of 50 kVa Transformer in Magpayang Terminal	MEO	Jan-20	Dec-20	50 kVa Transformer in Magpayang Terminal procured	National Government		2,000,000.00		2,000,000.00			
3000-500-3-1-10-000-038-000	Rehabilitation of Municipal Bldg. CRs near MDRRMO	MEO	Jan-20	Dec-20	Municipal Bldg. CRs rehabilitated	PGO		500,000.00		500,000.00	500,000.00		A424-12
1000-000-3-1-04-000-039-000	Procurement of service vehicle for SB Office	SB	Jan-20	Dec-20	Service vehicle procured	PGO		1,000,000.00		1,000,000.00			
1000-06-000-040-000	Survey of LGU area affected by mining claim (Maimit-Tubod boundary)	Municipal Assessor Office	Jan-20	Dec-20	Survey of LGU area affected by mining claim (Maimit-Tubod boundary) conducted	PGO		2,000,000.00		2,000,000.00			
8000-000-3-3-07-000-041-000	Procurement of Generator set for Kasili	Kasili	Jan-20	Dec-20	Generator set for Kasili procured	DOT		1,000,000.00		1,000,000.00			
3000-500-3-1-10-000-042-000	Construction of Lakewall	MEO	Jan-20	Dec-20	Lakewall constructed	DPWH		300,000,000.00		300,000,000.00	300,000,000.00		A224-02
8000-000-3-2-03-000-043-000	Construction of feed mill bldg. & storage facilities	MAO	Jan-20	Dec-20	Feed Mill building & facilities constructed	DA		3,500,000.00		3,500,000.00	3,500,000.00		A114-11
8000-000-3-1-10-000-044-000	Construction of perimeter fencing at Mapaso wellness resort	MEO	Jan-20	Dec-20	Perimeter fencing constructed	DOT/DPWH		1,000,000.00		1,000,000.00	1,000,000.00		A224-02
3000-500-3-2-05-000-045-000	Provision of Livelihood programs	MA and MSWDO	Jan-20	Dec-20	Livelihood programs provided	DA and DSWD		8,000,000.00		8,000,000.00	8,000,000.00		A424-01

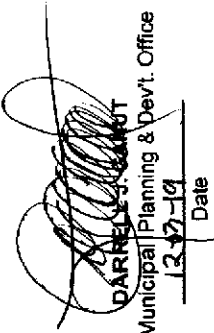
AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (P'hp) (7)	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (14)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (P'hp) (8)	Maint. & Other Operating Exp. (P'hp) (9)	Capital Exp./Equipment (P'hp) (10)	TOTAL (P'hp) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)		
3000-500-3-2-05-000-045-000	Supplemental Feeding Program	MSWDO	Jan-20	Dec-20	Provided SFP to children below 5 years old	DSWD			3,600,000.00		3,600,000.00	3,600,000.00		A414-05
3000-100-3-0-00-000-046-000	Repair of 34 classroom	DEPED	Jan-20	Dec-20	34 classroom repaired	DEPED			20,000,000.00		20,000,000.00	20,000,000.00		A424-11
3000-100-3-0-00-000-047-000	Construction of Classrooms	DEPED	Jan-20	Dec-20	School classroom constructed	DEPED			50,000,000.00		50,000,000.00	50,000,000.00		A424-11
3000-200-3-1-11-000-048-000	Construction of BHS to barangays (Cantugas, San Francisco, Binga, Siana, Dayano, Tagbuyawan)	MHO	Jan-20	Dec-20	BHS Constructed	DOH			20,000,000.00		20,000,000.00	20,000,000.00		A424-12
3000-500-3-2-05-000-049-000	Skills training for income generating projects	MSWDO	Jan-20	Dec-20	Skills training conducted	TESDA/ DSWD			5,000,000.00		5,000,000.00	5,000,000.00		A412-02
3000-200-3-1-11-000-050-000	improvement of BHS (IP community)	MHO	Jan-20	Dec-20	IP BHS improved	PLGU			600,000.00		600,000.00	600,000.00		A412-03
8000-000-3-1-10-000-051-000	Construction and repair of irrigation Canals	MEO	Jan-20	Dec-20	Constructed and repaired irrigation canals	DA			6,000,000.00		6,000,000.00	6,000,000.00		A114-05
8000-000-3-2-03-000-052-000	Availment of farm tractor (rice)	MAO	Jan-20	Dec-20	Availed Farm Tractor	DA			2,000,000.00		2,000,000.00	2,000,000.00		A113-08
8000-000-3-3-06-000-053-000	Development of Lake Silop & Mt. Buhangin	Tourism	Jan-20	Dec-20	Lake Silop and Mt. Buhangin developed	DOT/TIEZA			10,000,000.00		10,000,000.00	10,000,000.00		A514-02
8000-000-3-3-06-000-054-000	Development of Trail going to Dayano Cave	Tourism	Jan-20	Dec-20	Dayano Cave developed	DOT/TIEZA			15,000,000.00		15,000,000.00	15,000,000.00		A514-02

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION (5)		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	Personal Services (Php) (8)	Maint. & Other Operating Exp. (Php) (9)	AMOUNT (10)			AMOUNT OF CLIMATE CHANGE EXPENDITURE (11)			CC Typology Code (14)
			STARTING DATE (4)	COMPLETION DATE (5)					Capital Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)			
8000-000-3-3-06-000-054-000	Construction of Skybyce in Mapaso wellness Resort	Tourism	Jan-20	Dec-20	Sky bicycle constructed	DOT			600,000.00	600,000.00	600,000.00	900,000.00		A514-02	
8000-000-3-2-04-000-055-000	Plantation of 500 bamboos and endemic species of trees	MENRO	Jan-20	Dec-20	Endemic Trees planted	DENR			300,000.00	300,000.00	300,000.00	300,000.00		A314-09	
8000-000-3-2-04-000-056-000	Construction of additional Organics processing building	MENRO	Jan-20	Dec-20	Organic Processing building constructed	DA			1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00		M324-01	
8000-000-3-2-03-000-057-000	Farm to market road (Magpayang-lakeshore, Magpayang-sabang Roxas-Lakeshore, Roxas(Sunflower),-Lakeshore, Pacuyab-Lakeshore, Rizal-Lakeshore, Tolingon-Lakeshore, Paco-Binga, San Isidro-Boulevard, Cantugas-Binga)	MAO	Jan-20	Dec-20	FMR paved	DA			100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00		A224-02	
8000-000-3-1-10-000-058-000	Local road Concreting (Paco, Binga, Mabini, Cantugas, Tagbuyawan, San Francisco, San Jose, Tapi-an, Matin-ao, Dayano and Siana)	MEO	Jan-20	Dec-20	Local road paved at the Barangay	DILG/DBM			100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00		A634-04	
3000-500-3-1-10-000-059-000	Construction of Multipurpose center with bleacher (Binga, Cantugas, Bobonaon)	MEO	Jan-20	Dec-20	Multipurpose center constructed	Congressional Fund			3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		A224-02	
3000-500-3-1-10-000-060-000	Construction of Flood Control (Roxas, Quezon, Magsaysay, Paco Mansayao, Tagbuyawan, San Isidro, Tapi-an, San Francisco, Matin-ao and Cantugas)	MEO	Jan-20	Dec-20	Flood Control constructed	PSF/DILG/PCF			300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00		A224-01	
3000-500-3-1-10-000-061-000	Construction of Day Care Center	MEO	Jan-20	Dec-20	Day Care Center constructed	DSWD			7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00		A424-12	
3000-500-3-1-10-000-062-000	Construction of Evacuation Centers (Matin-ao, Mabini, Bobonaon)	MEO	Jan-20	Dec-20	Evacuation Center constructed	National Government			12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00		A424-12	


AIP REFER- ENCE CODE	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE (Php)	AMOUNT			AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code
			STARTING DATE	COMPLETION DATE			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO)/Equipment (Php) (9)	Capital (CO)/Equipment (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000- 000-3-1- 10-000- 063-000	Pavement of Siana-Dayano road	MEO	Jan-20	Dec-20	Siana-Dayano road paved	PEO			6,000,000.00		6,000,000.00		A634-04
8000- 000-3-1- 10-000- 064-000	Development of Lakeshore Boulevard	MEO	Jan-20	Dec-20	Lakeshore Boulevard developed	DOT			10,000,000.00		10,000,000.00		A224-02
8000- 000-3-1- 10-000- 065-000	IP Tourism Village (Marayag and Cantugas)	MEO	Jan-20	Dec-20	IP Village Constructed	DOT			4,000,000.00		4,000,000.00		A511-02
8000- 000-3-1- 10-000- 066-000	Installation of Hydro Plant	MEO	Jan-20	Dec-20	Hydro Power Plant Installed	DOST			30,000,000.00		30,000,000.00	30,000,000.00	M624-06
3000- 200-3-1- 11-000- 067-000	Construction of Drug Rehabilitation Facility	MHO/ MSWDO	Jan-20	Dec-20	Rehabilitation Facility constructed	National Government			10,000,000.00		10,000,000.00		A411-04
8000- 000-3-1- 10-000- 068-000	Construction of Municipal Road Concreting (F. S. Mosende St.)	MEO	Jan-20	Dec-20	Municipal Road Concreting constructed	PCF			2,300,000.00		2,300,000.00		A634-04
8000- 000-3-2- 03-000- 069-000	Procurement of Mechanization and Facilities	MAO	Jan-20	Dec-20	Mechanization and Facilities Installed	DA			5,000,000.00		5,000,000.00		A113-08
3000- 500-3-1- 10-000- 070-000	Construction of drainage canals at Poblacion	MEO	Jan-20	Dec-20	Drainage canals constructed	DPWH			10,000,000.00		10,000,000.00		A224-02

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE			CC Typology Code	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp. (CO)/Equipment (Php) (9)	Capital (Php) (10)	TOTAL (Php) (11)	Climate Change Adaptation (12)	Mitigation (13)			
8000-3-2-03-000-071-000	Support to Livelihood Program	MAO	Jan-20	Dec-20	Livelihood Program Provided	DA				5,000,000.00	5,000,000.00			A424-01	
TOTAL											1,427,740,000.00	5,000,000.00			


Prepared by:


DARRELL S. BAUTISTA
 OIC - Municipal Planning & Dev't. Office
12-07-19
 Date

Reviewed by:


MERIAM Y. PEREZ
 OIC - Municipal Budget Officer
12-03-19
 Date

Attested by:


CRISANTA O. MONDANO
 Municipal Mayor
12-09-19
 Date



Republic of the Philippines
Department of the Interior and Local Government
Province of Surigao del Norte
Roxas corner Gonzales Sts., Brgy. Washington, Surigao City
Tel. No. (086) 826-0167 | Email Add.: dilgsdn@yahoo.com

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for Calendar Year 2020 of the Municipality of Mainit has been reviewed and was found fully compliant in form and contents with the provisions of JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Thus, said GAD Plan and Budget (GPB) of the Municipality of Mainit is hereby officially endorsed for incorporation in the Annual Investment Program (AIP) and Budget.

Issued this 20th day of November 2019 at DILG Provincial Office, Roxas corner Gonzales Streets, Barangay Washington, Surigao City.


JOHN REYL L. MOSQUITO

Provincial Director

"Matino, Mahusay at Maaasahan"

Republic of the Philippines
Province of Surigao del Norte
Municipality of Mainit
ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020

Annual Budget : 141,581,034.00

Region :13 CARAGA
Province : Surigao del Norte
Municipality : Mainit
Total GAD Budget P 7,079,051.70

Gender Issue/GAD Mandate (1)	Cause of Gender Issue	GAD Objectives (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator (5)	Performance Target (5)	GAD Budget (6)			Office of Primary Responsibility (7)
							MOOE	PS	CO	
CLIENT FOCUSED Violence against women and children	Lack of information on RA 9262, 7610, 9208, and 9165	Decreased incidence of reported cases of VAWC and drug dependency	IEC on relevant RA's : 9262, 9208, 6710, 9165 thru printing of tarps, fliers and other IEC materials	School Forum , Youth Assembly, Children's Congress, Parent Leader Congress	Residents and students understood and applied knowledge	50 Pantawid Leaders and 70 Student Leaders	80,000.00			MSWDO, MPS, MHO
			Assistance to victims of VAWC, OSY/ISY and drug dependent and HIV Cases	Victims interviewed, assessed and referred to proper authorities	Victims provided financial, medical and legal assistance	15 VAWC victims and 15 drug dependent	30,000.00			MSWDO, MHO, LCPC, MADAC
	Lack of participation in addressing VAW and drug dependency	Reduced incidence of VAW and drug dependency	Moral Recovery and spiritual enhancement among drug surrenderers	Community Based Rehabilitation Program	drug dependent attended the program	100 PWUD's	70,000.00			MHO, MSWDO, Religious Organization
			Procurement of diesel for transportation of victims and referral to other agencies	Referral of victims to proper institutions like DSWD, RTC, and Hospitals	No. of liters diesel procured	400 liters	50,000.00			MSWDO, PNP and MHO

		To assist malnourished children to return to normal functioning	Data base of 0-72 months old children	BNS conducted OPT to children in the municipality	Conducted OPT every quarter	2,348 undergone OPT quarterly	65,000.00	MHO
		To capacitate mothers in providing nutritious and low cost foods to their children	Capability building of MNAO and BNS Database of productive mothers with 0-7 years old	Conduct training orientation and quarterly meeting Conduct Demonstrator and Search for Gulayan sa Barangay	MNAO and BNS oriented Barangay Orientation and Search conducted	1 MNAO and 24 BNS 210 mother	15,000.00 10,000.00	MSWDO AND MHO MNAO
		To acknowledge the role of women in nation building	Conduct annual women's month celebration per RA 6943	Kick off and culmination program for women's month	women from different barangays attended the activities	700 women	90,000.00	MAYOR'S AND MSWDO
		To give recognition to the rights and privileges of children	Conduct of Universal Children's Month Conduct of Annual Nutrition Month Celebration	Program and different contest and other children activities Program and Different Contests	Day Care Children and Development Worker attended the celebration Children and stakeholder	700 day care children and 24 day care worker 500 children and 50 stakeholders	40,000.00 52,401.70	MSWDO MNAO

		To ascertain functionality of GFPS and active in dealing with issues and concerns of women in the locality	GFPS is institutionalized at the local level	Regular Meeting of GFPS members	GFPS Members and TWG attended the regular meeting	30 GFPS members	50,000.00			MAYOR'S
	To monitor and evaluate GAD projects/program /activities	Evaluation Team Institutionalized	Monitoring and Evaluation of National and LGU funded projects	Trainings, Seminars, Orientation, Cross Visits of GFPS, and GAD Planning and Budgetting	GFPS Members and TWG attended	30 GFPS members	100,000.00			MAYOR'S, GFPS
	To maintain and sustain the operation of the Municipal Women's Center	Enhancement of the physical set up of the center	Repair of damaged parts of the center, Perimeter Fencing and procurement of supplies	Deployment of job order workers incharge on the physical upkeep of the center	LGU funded and National Funded monitored	8 M and E members	30,000.00			MSWDO
					Women's Center maintained	1 center	300,000.00			ENGINEERIN G OFFICE
					Job order worker hired	3	130,000.00			HRMO

OFFICE OF THE SENIOR CITIZENS AFFAIRS
Budget Year 2020
WORK AND FINANCIAL PLAN

Municipality of MAINIT


	OBJECT	IMPLEMENTING AGENCIES	SCHEDULE OF IMPLEMENTATION	EXPECTED	BENEFICIARIES	AMOUNT
1	Monthly and special meetings of SC	OSCA, MSWDO	Jan. 2020 Dec. 2020	Monthly and special meeting conducted with provision of cash assistance to those chapter president attended	Senior Citizens	80,000.00
2	Mortuary Assistance to registered Senior Citizens	OSCA, MSWDO	Jan. 2020 Dec. 2020	Provided mortuary assistance to families of dead SC	Senior Citizens	80,000.00
3	Elderly Week Celebration	OSCA, MSWDO	Jan. 2020 Dec. 2020	Conducted activities relevant to the given theme of the celebration	Senior Citizens	120,000.00
	* Panambay sa Katigulangan	OSCA, MSWDO	Jan. 2020 Dec. 2020	Health issues among SC addressed	Senior Citizens	124,000.00
4	Provision of Honorarium for OSCA Chairman	OSCA, MSWDO	Jan. 2020 Dec. 2020	Provided Honorarium	Senior Citizens	24,000.00
5	Training and Seminars of Fed. Pres and OSCA Head	OSCA, MSWDO	Jan. 2020 Dec. 2020	Travelling Allowance	Senior Citizens	30,000.00

6	Hiring of JO's to cater senior citizens related issues and concerns and to man senior citizens center	4 JO Hired	OSCA, MSWDO	Jan. 2020	Dec. 2020	Deploy 4 job order worker	Senior Citizens	230,300.00
7	Operation and maintenance of Senior Citizens Center	1 center	OSCA,MSWDO	Jan. 2020	Dec. 2020	Procurement of Office supplies , electricity expense , repair and maintenance of the center	Senior Citizens	100,000.00
8	Provision of Snacks during social pension payout	1,750 Senior Citizens	OSCA,MSWDO	Jan. 2020	Dec. 2020	Coffee and bread provided	Senior Citizens	150,000.00
9	Senior Citizens Congress/Forum	1,750 Senior Citizens	OSCA,MSWDO	Jan. 2020	Dec. 2020	Meals and Snacks	Senior Citizens	106,180.34
	TOTAL							1,044,180.34

Prepared by:


ANN RUVIK F. MONDANO, RSW
 OIC-MSWDO

Approved by:


CRISANTA O. MONDANO
 Municipal Mayor

OFFICE OF PERSONS WITH DISABILITY
Budget Year 2020
WORK AND FINANCIAL PLAN

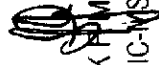
Municipality of MAINIT

	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (1)	TARGET (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (8)	FUNDING SOURCE (Php) (7)	COST (8)
				STARTING DATE (4)	COMPLETION DATE (5)			
1	Monthly and special meetings of PWD	4 quarters meetings	PDAO, MSWDO	Jan. 2020	Dec. 2020	Quarterly and special meeting conducted PWD Chapter Presidents received cash assistance	PDAO	65,000.00
2	Advocacy on different laws pertaining to the rights and welfare of PWD	PWD President and Secretaries	PDAO,MSWDO	Jan. 2020	Dec. 2020	Conducted General Assembly	PDAO	20,000.00
3	International Disability Week	250 PWD's	PDAO,MSWDO	Jan. 2020	Dec. 2020	Health issues among PWD addressed	PDAO	60,000.00
	* Food and Snacks	250 PWD's	PDAO,MSWDO	Jan. 2020	Dec. 2020	Issues and concerns pertaining PWD's citizens are addressed	PDAO	80,000.00
	* T-shirt s	250 PWD's	PDAO,MSWDO	Jan. 2020	Dec. 2020	236 T-shirts	PDAO	10,000.00
4	Mortuary assistance to PWD's	10 PWD's		Jan. 2020	Dec. 2020	Burial Assistance support to PWD	PDAO	10,000.00

5	Livelihood Training among PWD	20 PWD's	PDAO,MSWDO	Jan. 2020	Dec. 2020	PWD trained on Livelihood	PDAO	30,000.00
6	Training and Seminars of Fed. Pres, PDW Focal	Fed. President and PWD Focal		Jan. 2020	Dec. 2020	Travelling Allowance	PDAO	20,000.00
7	PWD Annual Conciousness Month Celebration	250 PWD's	PDAO,MSWDO	Jan. 2020	Dec. 2020	Conducted activities for the celebration of PWD conciousness month	PDAO	60,000.00
8	Supplies and materials for PWD	1 designated PDAO Officer and Office		Jan. 2020	Dec. 2020	Procurement of office Supplies and PWD ID and Booklet	PDAO	16,630.00
	TOTAL							371,630.00

Prepared by:

Approved by:



ANN RUVIK P. MONDANO,RSW
OIC-MSWDO



CRISANTA O. MONDANO
Municipal Mayor

**LCPC Work and Financial Plan
Budget Year 2020**

Municipality of MAINIT


1	Strengthening of LCPC	4 regular and special meetings of the Council	Mayor's Office	January 2020	December 2020	Conducted 4 quarterly meeting	GF-1%	40,000.00
2	Capacity Development among service providers for children	Social Worker, VAW Desk Officers, MHC, SFP Focal	MSWDO and PNP	January 2020	December 2020	Attended trainings and seminars for effective program implementation	GF-1%	40,000.00
3	Advocacy on different laws pertaining to the rights and welfare of children	21 Barangays	MSWDO & PNP	January 2020	December 2020	Conducted IEC and reproduction of advocacy materials for children	GF-1%	30,000.00
4	BCPC Functionality Incentive Award	21 Barangays with Ideal Functionality	Mayors and DILG	January 2020	December 2020	Giving incentive to those BCPC with ideal functionality	GF-1%	80,000.00
	Pag-umol sa Kabatan-onan Program							
5	Community-Based Program for CAR and CICL	Children who undergo intervention and diversion program	MSWDO	January 2020	December 2020	Promoted opportunity among offenders to become productive members of the society	GF-1%	30,000.00
6	Search for Outstanding Elementary and Secondary Leaders	HS and Elementary Students	Mayor's Office	January 2020	December 2020	Recognized contribution of children in the community	GF-1%	90,000.00
7	* Leadership Training among Elementary and Secondary School Leaders	50 School Leaders both elementary and secondary	MSWDO & DepEd	January 2020	December 2020	Encourage child participation in the community	GF-1%	40,000.00
8	* Children's Congress	100 ISC and OSC	MSWDO	January 2020	December 2020	Children and youth aware on their rights and privileges	GF-1%	40,000.00

9	* Bantay Basura among ISY and OSY	400 Isy and OSY	MENRO	January 2020	December 2020	Awareness among OSY and ISY on diverting waste into usable eco-brick		60,000.00
10	* HIV/AIDS prevention and promotion of responsible sexual and reproductive health among adolescents	700 Junior and Senior High students	MSWDO	January 2020	December 2020	Awareness among OSY, Junior and Senior High on responsible reproductive Health	GF-1%	40,000.00
	Karjawan sa Kabataan Program							
11	* Provision of Slippers to Non-Pantawid School Children	1,000 non -pantawid children	Mayor's Office	January 2020	December 2020	Children are provided with slippers	GF-1%	150,000.00
12	* Literacy Program Support	50 OSY	Mayor's Office and DepEd	January 2020	December 2020	Sustained the interest of the poor children going to school they can avail school supplies	GF-1%	40,000.00
13	* Local State of the Children's Report / National Children's Month	200 participants pantawid beneficiaries	MSWDO and MPDO	January 2020	December 2020	LCE provide information and situation on children	GF-1%	20,000.00
14	* Handog Pamasko sa Kabataan	500 indigent children	Mayor's Office	January 2020	December 2020	Children availed toys and food during Christmas	GF-1%	120,000.00
15	Assistance to CICL admitted at Bahay Pag-asa	2 CICL	MSWDO and PNP	January 2020	December 2020	CICL's are provided with counterpart food and clothing	GF-1%	10,000.00
16	Procurement of Drug and Medicines and vitamins	0-72 months old children undergone OPT every quarter	MSWDO and MHO	January 2020	December 2020	Avoided vitamin deficiencies among children	GF-1%	80,000.00
17	* Provision of Learning Materials in Children Development Center	Procurement of Learning Materials inside the facility	Mayors	January 2020	December 2020	Child Development Center provided with facilities	GF-1%	80,000.00
18	Gasoline for referral of CNSP and CICL		MSWDO and PNP	January 2020	December 2020	CICL and CNSP referred to appropriate agencies	GF-1%	40,000.00
19	Office Supplies	Secretariat	MSWDO	January 2020	December 2020	Procurement of Bond Paper, folder, laptop and printer	GF-1%	35,480.35
TOTAL AMOUNT								1,065,480.35

Prepared by:


ANN RUVIK MONDANO, RSW
OIC-MSWDO

Approved by:


CRISANTA O. MONDANO
Municipal Mayor

Local Disaster Risk Reduction and Management 2020 Annual Investment Plan

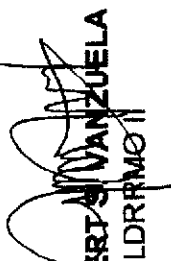
Region: 13-CARAGA
Province: Surigao del Norte
Municipality: Mainit

Reference Code	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Source of Fund	Amount	Amount of Climate Change		CC Typology
			Starting date	Completion date				CCA	CCM	
	A. PREVENTION AND MITIGATION									
	1. Community Based Monitoring System (CBMS) and Vulnerability and Risk Assessment and Mapping	MDRRMO/MPDO	Jan. 2020	Dec. 2020	CBMS and Vulnerability and Risk Assessment and mapping updated	MDRRMF (5%)	150,000.00	150,000.00		A422-05
	2. Mainstreaming of DRR-CCA in Local Plan	MDRRMO/MPDO	Jan. 2020	Dec. 2020	Updated MDRRMP, LCCAP, Contingency Plans, etc.	MDRRMF (5%)	20,000.00	20,000.00		A421-01
	3. Academic journey/Benchmarking of Best Practices on DRR CCA	MDRRMO	Jan. 2020	Dec. 2020	Academic journey/Benchmarking of Best Practices on DRR CCA conducted	MDRRMF (5%)	50,000.00	50,000.00		A423-01
	4. Acquisition of one (1) ha. Land	MDRRMO	Jan. 2020	Dec. 2020	One (1) ha. Land Acquired	MDRRMF (5%)	1,000,000.00	1,000,000.00		A424-05
	5. Coastal Clean-up and Tree Planting Activity (MDRRMC Members, BDRRMC, NGO's, CSO's , Private Sectors, Women, Youth, Teachers, Pupils, Students, Solo Parent, PWD, LGU Employees, BPATS and other Non-state stakeholders)	MDRRMO/MENRO	Jan. 2020	Dec. 2020	Lakeshores and Rivers Cleaned and trees Planted	MDRRMF (5%)	166,620.00	166,620.00		
	4. Installation Early Warning System (EWS) and Monitoring	MDRRMO/MEO	Jan. 2020	Dec. 2020	Procured and installed Early Warning System (water level gauge, rain gauge, Information guide in place) and monitored	MDRRMF (5%)	130,000.00	130,000.00		A314-09
	5. Risk Financing Program (insurance of volunteers council members, buildings and equipments)	MDRRMO/MEO	Jan. 2020	Dec. 2020	Provided insurance coverage for volunteers, council members, buildings and equipments	MDRRMF (5%)	650,000.00	650,000.00		A424-10
	B. PREPAREDNESS									
	1. Regular and special meetings of MDRRMC, BDRRMC and volunteers	MDRRMO	Jan. 2020	Dec. 2020	Regular Meetings conducted	MDRRMF (5%)	100,000.00	100,000.00		A423-01
	2. Maintenance of Rescue boat and vehicle (fuel, lubricant, oil and spareparts)	MDRRMO/MEO	Jan. 2020	Dec. 2020	Maintenance such as fuel, lubricants, oil and spareparts purchased and provided	MDRRMF (5%)	100,000.00	100,000.00	100,000.00	M631-03
	3. National Disaster Resilience Month (NDRM) Observance	MDRRMO	Jan. 2020	Dec. 2020	Conducted activities in the observance of the NDRM	MDRRMF (5%)	50,000.00	50,000.00		A713-06


4. Seal of Barangay Disaster Resilience (SBDR) and Search For Gawad Kalasag Best DRRM Program	MDRRMO/DILG	Jan. 2020	Dec. 2020	SBDR and Gawad kalasag Program implemented	MDRRMF (5%)	100,000.00	100,000.00	A423-01
5. Build up of Rescue gears and equipments	MDRRMO	Jan. 2020	Dec. 2020	Provided/Procured rescue gears and equipments (Chain saw, water pump, etc.)	MDRRMF (5%)	150,000.00	150,000.00	A414-05
6. Prepositioning/Stockpiling of food and non food items/medicines	MDRRMO/ RHU	Jan. 2020	Dec. 2020	Procured food and non food items (medicines for prepositioning/stockpiling and relief operations	MDRRMF (5%)	610,000.00	610,000.00	A414-03
7. Procurement of packing materials	MDRRMO	Jan. 2020	Dec. 2020	Food and non food supplies are packed	MDRRMF 5%	5,000.00	5,000.00	A414-03
8. Acquisition of Disaster Assistance Family Access Card (DAFAC)	MDRRMO/MSWDO	Jan. 2020	Dec. 2020	DAFAC acquired	MDRRMF (5%)	5,000.00	5,000.00	A414-05
9. Operation of MDRRM office and operations center thru Procurement of DRRM Supplies, materials, IT units, Equipment and internet connection	MDRRMO	Jan. 2020	Dec. 2020	MDRRM office and Operation Supplies , materials, I.T units and Equipment procured/ provided	MDRRMF (5%)	300,000.19	300,000.19	A414-05
10. Procurement of 1 unit Generator set	MDRRMO	Jan. 2020	Dec. 2020	1 unit Generator Set Procured	MDRRMF (5%)	500,000.00	500,000.00	A414-05
CAPACITY BUILDING								
10. Trainings and Drills simulation/exercise (MDRRMC Members, BDRRM, NGO's, CSO's, BPATS, LGU Employees, Private Sectors, Women, Youth, Teachers, Pupils, Students, Solo Parent, PWD and other Non-state stakeholders)	MDRRMO	Jan. 2020	Dec. 2020	Conducted/attended drills and training activities (ICS, BLS, WASAR, RDANA, PDNA, PDRA, fire, Camp evacuation mngt. Psychosocial, Earthquake drill,CBDRRM DRR-CCA orientation, etc.)	MDRRMF (5%)	400,611.00	400,611.00	A423-03
11. Trainings and activities for MDRRM, BDRRM members and responders/volunteers	MDRRMO	Jan. 2020	Dec. 2020	Trainings and Seminars attended by council members and volunteers	MDRRMF (5%)	70,000.00	70,000.00	A423-03
C. RESPONSE								
1. Activation of Emergency Operations center	MDRRMO	Jan. 2020	Dec. 2020	Activated EOC and dispatched Incident Management Team/ Pre- Disaster Risk Assessment (PDRA), RDANA and Rescue team. Provided food and other logistical needs to all response teams. Pre-emptive and Forced Evacuation conducted	MDRRMF 5%	50,000.00	50,000.00	
2. Disaster Response Mobilization	MDRRMO	Jan. 2020	Dec. 2020	Mobilized Equipment for quick response (intended for the purchase of fuel , oil, lubricants, spareparts, rental of equipments, etc.)	MDRRMF 5%	50,000.00	50,000.00	

D. REHABILITATION & RECOVERY										
Livelihood Assistance to the victims of Disaster	MDRRMO	Jan. 2020	Dec. 2020	Livelihood Assistance provided	MDRRMF 5%	100,000.00	100,000.00	100,000.00		A424-01
Emergency Shelter Assistance to the victims of Disaster	MDRRMO	Jan. 2020	Dec. 2020	Emergency Shelter Assistance provided	MDRRMF 5%	100,000.00	100,000.00	100,000.00		A424-02
TOTAL						4,857,231.19	4,757,231.19	100,000.00		
Quick Response fund	MDRRMO	Jan. 2020	Dec. 2020	QRF Provided	MDRRMF 30%	2,081,670.51				
GRAND TOTAL						6,938,901.70				
						= 6,938,901.70				
						= 4,857,231.19				
						= 2,081,670.51				

Prepared by:


GLOBERT S. VANSUZUELA
 LDRRMO II

Approved:


CRISANTA O. MONDANO
 Municipal Mayor

Local Disaster Risk Reduction and Management 2020 Annual Investment Plan

Region: 13-CARAGA
Province: Surigao del Norte
Municipality: Mainit

Reference Code	Program/Project/ Activity	Implementing Office	Schedule of Implementation		Expected Output	Source of Fund	Amount	Amount of Climate Change		CC Typology
			Starting date	Completion date				CCA	CCM	
	A. PREVENTION AND MITIGATION									
	1. Community Based Monitoring System (CBMS) and Vulnerability and Risk Assessment and Mapping	MDRRMO/MPDO	Jan. 2020	Dec. 2020	CBMS and Vulnerability and Risk Assessment and mapping updated	MDRRMF (5%)	150,000.00	150,000.00		A422-05
	2. Mainstreaming of DRR-CCA in Local Plan	MDRRMO/MPDO	Jan. 2020	Dec. 2020	Updated MDRRMP, LCCAP, Contingency Plans, etc.	MDRRMF (5%)	20,000.00	20,000.00		A421-01
	3. Academic journey/Benchmarking of Best Practices on DRR CCA	MDRRMO	Jan. 2020	Dec. 2020	Academic journey/Benchmarking of Best Practices on DRR CCA conducted	MDRRMF (5%)	50,000.00	50,000.00		A423-01
	4. Acquisition of one (1) ha. Land	MDRRMO	Jan. 2020	Dec. 2020	One (1) ha. Land Acquired	MDRRMF (5%)	1,000,000.00	1,000,000.00		A424-05
	5. Coastal Clean-up and Tree Planting Activity (MDRRMC Members, BDRRMC, NGO's, CSO's , Private Sectors, Women, Youth, Teachers, Pupils, Students, Solo Parent, PWD, LGU Employees, BPATS and other Non-state stakeholders)	MDRRMO/MENRO	Jan. 2020	Dec. 2020	Lakeshores and Rivers Cleaned and trees Planted	MDRRMF (5%)	166,620.00	166,620.00		A314-09
	4. Installation Early Warning System (EWS) and Monitoring	MDRRMO/MEO	Jan. 2020	Dec. 2020	Procured and installed Early Warning System (water level gauge, rain gauge, information guide in place) and monitored	MDRRMF (5%)	130,000.00	130,000.00		A424-10
	5. Risk Financing Program (insurance of volunteers council members, buildings and equipments)	MDRRMO/MEO	Jan. 2020	Dec. 2020	Provided insurance coverage for volunteers, council members, buildings and equipments	MDRRMF (5%)	650,000.00	650,000.00		A414-05
	B. PREPAREDNESS									
	1. Regular and special meetings of MDRRMC , BDRRMC and volunteers	MDRRMO	Jan. 2020	Dec. 2020	Regular Meetings conducted	MDRRMF (5%)	100,000.00	100,000.00		A423-01
	2. Maintenance of Rescue boat and vehicle (fuel, lubricant, oil and spareparts)	MDRRMO/MEO	Jan. 2020	Dec. 2020	Maintenance such as fuel, lubricants, oil and spareparts purchased and provided	MDRRMF (5%)	100,000.00	100,000.00	100,000.00	M631-03
	3. National Disaster Resilience Month (NDRM) Observance	MDRRMO	Jan. 2020	Dec. 2020	Conducted activities in the observance of the NDRM	MDRRMF (5%)	50,000.00	50,000.00		A713-06

Republic of the Philippines
Caraga Region XIII
Province of Surigao del Norte
Municipality of Mainit



OFFICE OF THE MUNICIPAL MAYOR
BUDGET YEAR 2020
WORK AND FINANCIAL PLAN

TEACH DAD PROGRAM


No.	PPAs	Implementing Office	Schedule of Implementation	Expected Output	Source of Funds	Amount (Php)
1	Summer Tourism Festival	Mayor's Office	Apr-20	Summer Tourism Festival celebrated	General Fund (MOOE)	50,000.00
2	Mabuyok Festival	Mayor's Office	Dec-20	Mabuyok Festival celebrated	General Fund (MOOE)	50,000.00
3	PRIME - HRM (Program to Institutionalize Meritocracy and Excellence in Human Resource Management)	Mayor's Office	January-December 2020	Human Resource Information System installed and IT equipment procured	General Fund (MOOE)	20,000.00
4	Special Program for Employment of Students (SPES)	Mayor's Office	January-December 2020	Indigent and deserving secondary and college students (summer job) employed	General Fund (MOOE)	120,000.00
5	Marajaw na Barangay (Search for Best Sanitation Practices/Clean & Green Program)	Mayor's Office	January-December 2020	Barangays with best sanitation practices, performs transparent accountability and exhibits good governance recognized	General Fund (MOOE)	170,000.00

6	Karajawan sa mga Mag - uuma	Mayor's Office	January-December 2020	Mainitnon farmers availed livelihood assistance and support	General Fund (MOOE)	65,000.00
7	Karajawan sa mga Mangingisda	Mayor's Office	January-December 2020	Mainitnon fisherfolks availed livelihood assistance and support	General Fund (MOOE)	65,000.00
8	Search for Outstanding Mainitnons	Mayor's Office	Dec-20	Mainitnons particularly those working in the government with exemplary work performance recognized	General Fund (MOOE)	150,000.00
9	Sports and Values Formation	Mayor's Office	January-December 2020	Teambuilding and societal values promoted	General Fund (MOOE)	150,000.00
10	Karajawan sa Panlawas nan mga Mainitnon and PhilHealth	Mayor's Office	January-December 2020	Health assistance to the least fortunate constituents provided	General Fund (MOOE)	480,000.00
11	Campaigns among schools and barangays on Disaster Preparedness	Mayor's Office	January-December 2020	Campaigns among schools and barangays on Disaster Preparedness conducted	General Fund (MOOE)	20,000.00
12	Strategic Planning & Implementation on Peace Governance among Barangays	Mayor's Office	January-December 2020	Strategic planning on peace governance among barangays implemented	General Fund (MOOE)	130,000.00
13	Drug Awareness Campaigns among schools and youth	Mayor's Office	January-December 2020	Drug Awareness Campaigns among schools and youth conducted	General Fund (MOOE)	30,000.00
					TOTAL	1,500,000.00

Prepared by:


KAREN M. FAMILIAL
Municipal Administrator

Approved by:


CRISANTA O. MONDANO
Municipal Mayor



Republic of the Philippines
 Caraga Region XIII
 Province of Surigao del Norte
 Municipality of Mainit

PEACE AND ORDER
Annual Implementation Plan FY 2020

PPSAs	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Funding Requirements			
		Started	Completed			PS	MOOE	CO	TOTAL
A. Crime and Disorder									
MPOC Functionality									
1. Trainings, Seminars, Meetings of POC members	LCE, MPOC, PNP	Jan-20	Dec-20	Trainings, seminars, meetings attended by POC members	Peace and Order Fund	Php	150,000.00	Php	150,000.00
2. Support to MPOC Secretariat	MPOC Secretariat	Jan-20	Dec-20	Office supplies and other materials provided to MPOC Secretariat	Peace and Order Fund	Php	150,000.00	Php	150,000.00
3. Formulation/ Updating of POPS Plan	LCE, MPOC-TWG	Jan-20	Dec-20	POPS Plan FY 2020 updated and approved	Peace and Order Fund	Php	100,000.00	Php	100,000.00
4. Support to BPOCs	LCE, BPOCs	Jan-20	Dec-20	Support to BPOCs provided through trainings and seminars	Peace and Order Fund	Php	200,000.00	Php	200,000.00

PPSAS	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Funding Requirements			
		Started	Completed			PS	MOOE	CO	TOTAL
Anti - Criminality									
5. Support to PNP Operations & Activities	LCE, PNP, MPOC	Jan-20	Dec-20	IEC campaigns conducted; Information materials on anti-criminality distributed; Mobile Patrolling conducted; Repair and maintenance expenses for Patrol Car provided; Wanted persons arrested; Criminal cases filed; Court hearings attended; Intel gathering conducted; Crime incidence reduced	Peace and Order Fund	Php	500,000.00	Php	500,000.00
6. Equipage and Logistical support to Law Enforcement Agencies	LCE, PNP, BFP, AFP	Jan-20	Dec-20	Equipage and logistical support to Law Enforcement Agencies provided	Peace and Order Fund	Php	500,000.00	Php	500,000.00
7. Support to BPATS/Tanods	PNP, BPATS/Tanods	Jan-20	Dec-20	Trainings conducted; Peacekeeping equipment and paraphernalias provided	Peace and Order Fund	Php	500,000.00	Php	500,000.00
8. Support to Municipal Law Enforcers	LCE	Jan-20	Dec-20	Municipal laws and ordinances enforced and implemented	Peace and Order Fund	Php	800,000.00	Php	800,000.00

PPSAs	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Funding Requirements				
		Started	Completed			PS	MOOE	CO	TOTAL	
9. Procurement & Installation of Additional Surveillance Camera	LCE, PNP	Jan-20	Dec-20	Additional surveillance camera procured and installed; Crime incidence reduced and public safety secured	Peace and Order Fund		Php 300,000.00		Php 300,000.00	
10. Support to Peace Promoting Programs & Activities	LCE	Jan-20	Dec-20	Basic services delivered and financial assistance provided to conflict affected areas	Peace and Order Fund		Php 500,000.00		Php 500,000.00	
11. Strengthening Peace and Order Sustainability	LCE	Jan-20	Dec-20	Meetings with Punong Barangays, Peacekeeping volunteers and partners conducted for peace and order sustainability	Peace and Order Fund		Php 300,000.00		Php 300,000.00	
Anti - Illegal Fishing										
12. Support to Bantay Danao Operations	LCE, PNP, MA	Jan-20	Dec-20	Municipal laws and ordinances on anti-illegal fishing implemented	Peace and Order Fund		Php 400,000.00		Php 400,000.00	
B. Illegal Drugs										
Anti - Illegal Drugs										
1. Support to Sustainability of Barangay Drug-cleared Status	LCE, MADAC, BADACs, PDEA, DILG, PNP, Brgy. Officials	Jan-20	Dec-20	IEC campaigns on anti-illegal drugs conducted; Information materials on anti-illegal drugs distributed; Intel gathering and surveillance on illegal drugs activities; Buy-bust operations conducted; Court hearings attended	Peace and Order Fund		Php 134,615.38		Php 134,615.38	

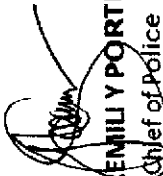
PPSAs	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Funding Requirements			
		Started	Completed			PS	MOOE	CO	TOTAL
2. Strengthening the M/BADACs	MADAC, BADACs	Jan-20	Dec-20	Trainings, seminars, meetings conducted to M/BADACs members	Peace and Order Fund		Php 150,000.00		Php 150,000.00
3. Community - Based Rehabilitation Program	LCE, MADAC, BADACs, PDEA, DILG, PNP, Brgy. Officials	Jan-20	Dec-20	Reformation and rehabilitation of drug surrenderers conducted	Peace and Order Fund		Php 200,000.00		Php 200,000.00
C. Conflict									
Anti - Insurgency & Anti - Terrorism									
1. Support to AFP Operations	ICE, AFP	Jan-20	Dec-20	Support to Anti-insurgency, Intelligence, Combat Civil Military Operations provided; Support assistance to CAA personnel within the AOR; Integrated Territorial Defense System (ITDS) established; Support to Community Support Program (CSP) provided; E-CLIP tarpaulins and materials produced and printed	Peace and Order Fund		Php 300,000.00		Php 300,000.00

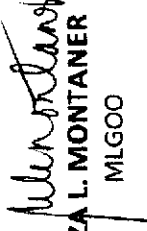
PPSAs	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Funding Requirements				
		Started	Completed			PS	MOOE	CO	TOTAL	
2. Support to Katarungang Pambarangay	LCE, DILG, PNP	Jan-20	Dec-20	Trainings conducted; Support to KP operations provided	Peace and Order Fund	Php	200,000.00		Php	200,000.00
D. Confidential Fund										
1. Confidential Expenses	LCE	Jan-20	Dec-20	Confidential activities conducted	Peace and Order Fund	Php	1,615,384.62		Php	1,615,384.62
TOTAL									Php	5,384,615.38
GRAND TOTAL									Php	7,000,000.00

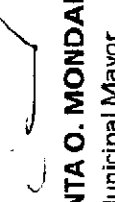
Prepared by:

Noted by:

Approved by:


PCAPT REMILIO Y PORTILLANO
 Chief of Police


LIZA L. MONTANER
 MLGOO


CRISANTA O. MONDANO
 Municipal Mayor