



Republic of the Philippines
Caraga Region XIII
Province of Surigao del Norte
Municipality of Mainit

MUNICIPAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD ON JULY 26, 2023 9:50 A.M. AT MUNICIPAL FUNCTION HALL, MAINIT, SURIGAO DEL NORTE.

PRESENT:

CRISANTA O. MONDANO – Municipal Mayor, Chairperson
EDNA S. BELTRAN – SB Member, Committee Chair on Appropriation, Member
RAMIL G. PANIAMOGAN – Punong Barangay of Binga, Member
RODRIGO S. TEVES JR. – Punong Barangay of Bobonaon, Member
PERFECTO S. GALVEZ – Punong Barangay of Cantugas, Member
RONNIE C. ORCULLO – Punong Barangay of Dayano, Member
CLARO S. BELTRAN – Punong Barangay of Mabini, Member
ANTONIO M. SALINO – Punong Barangay of Magsaysay, Member
PETER RANDY B. CONOR – Punong Barangay of Mansayao, Member
LARRY M. PERIL – Punong Barangay of Marayag, Member
ALBERTO P. ODTOJAN – Punong Barangay of Matin-ao, Member
CESAR M. ALAG – Punong Barangay of Paco, Member
VICKY S. FAMINIAL – Punong Barangay of Quezon, Member
BEBIANO D. FEBRA – Punong Barangay of Roxas, Member
JOEL E. OCLARIT – Punong Barangay of San Isidro, Member
JERRY C. MONTANER – Punong Barangay of San Jose, Member
ARMANDO M. MANLIGUEZ – Punong Barangay of Siana, Member
ELADIO B. ENDICO – Punong Barangay of Silop, Member
JEZREL R. ANDRADE – Punong Barangay of Tagbuyawan, Member
LOUIELA MAE J. REIN – Punong Barangay of Tapian, Member
JUNGER S. QUIÑO – Punong Barangay of Tolingon, Member
JOHNNY C. MONTANER – MUAPA Representative, Member
JUNIE B. CABALAN – Brgy. Quezon Fisherfolks Association President, Member
NELIA T. TIRASOL – Tigbao-an-Roxas Irrigators Association, Inc. President, Member
EDITA M. VINAFILES – Mainit Rural Improvement Club President, Member

ABSENT:

MARFREDO L. REPORIAL – Punong Barangay of Magpayang, Member
BALTAZAR A. COSIDO – Punong Barangay of San Francisco, Member
DIOSIM P. MALIG-ON – MAFC President, Vice Chairperson
JANITO R. SALAR – MAFAMCO President, Member
GINA V. DIMAAMPAO – Tambayayong Mainit, Inc. President, Member
LOILA S. DALANAN – Matin-ao Bayanihan Women's and Farmers Association President, Member
RIZA A. PARAISO – Tolingon New Life Farmers Association President, Member

MDC RESOLUTION NO. 2023 - 01

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) FOR THE YEAR 2023 WITH A TOTAL AMOUNT OF TWO MILLION PESOS (PHP 2,000,000.00) THAT CONTAINS ALLOCATIONS FOR MAINTENANCE & OTHER OPERATING EXPENSES, CAPITAL OUTLAY, GENDER AND DEVELOPMENT FUND, SENIOR CITIZENS FUND, AND LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND AS BASIS IN THE PREPARATION OF THE SUPPLEMENTAL ANNUAL BUDGET FOR FY 2023 OF THE MUNICIPALITY OF MAINIT, SURIGAO DEL NORTE

WHEREAS, presented to this Body is the Statement of Funding Sources certified by the Municipal Treasurer and Municipal Accountant stating the Actual Collection in Excess of the Estimated Income of the Mapaso Wellness Spring Operation for FY 2021-2022 in the total amount of Two Million Pesos (Php2,000,000.00);

WHEREAS, the Chairperson informed the members that a supplemental budget in this current year is necessary for the felt need of the Municipality of Mainit, Surigao del Norte;

WHEREAS, after deliberation, the MDC decided to approve the Supplemental Annual Investment Program CY 2023 (see attached copy) in the amount of Two Million Pesos (Php2,000,000.00);

WHEREFORE on motion by Hon. Armando M. Manliguez duly seconded by Ms. Edita M. Vinaviles, be it:


RESOLVED, by the Municipal Development Council to approve that the amount of Two Million Pesos (Php2,000,000.00) be allocated and be utilized as per attached Supplemental Annual Investment Program CY 2023;

RESOLVED FURTHER, to respectfully recommend favorable adoption of the resolution by the Honorable Members of the Sangguniang Bayan through the Presiding Officer Hon. Ramon B. Mondano, Municipal Vice Mayor;

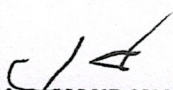
RESOLVED FINALLY, that excerpts copy of this resolution is furnished to the Office of the Municipal Planning and Development, Office of the Municipal Budget, Office of the Municipal Accountant, Office of the Municipal Treasurer, Municipal Development Council and Sangguniang Bayan of Mainit for their information and appropriate action.

APPROVED this 26th day of July, 2023 at Mainit, Surigao del Norte upon motion of Hon. Armando M. Manliguez duly seconded by Ms. Edita M. Vinaviles.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


VANESA C. NALDOZA ChE, EnP
MPDC/Head, MDC Secretariat

APPROVED:


CRISANTA O. MONDANO, Ed. D.
Municipal Mayor/MDC Chairperson



**FY 2023 Supplemental Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

Municipality of MAINIT

AIP REFERENCE CODE (1)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEPT. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT					AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (15)	
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp (Php) (9)	Financial Expenses (Php) (10)	Capital (CO)/Equipment (Php) (11)	TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
GENERAL FUND															
3000-500-3-01-001-004-000-001	<input type="checkbox"/> Mabuyok Festival and other local celebrations (Araw nan Mainit)	Office of the Municipal Mayor, Municipal Tourism Office	12/1/2023	12/31/2023	Mabuyok Festival and other local celebrations (Araw nan Mainit) celebrated.	Gen. Fund		750,000.00				750,000.00	750,000.00		A313-05
1000-000-3-01-001-001-000-002	<input type="checkbox"/> Repair and maintenance of building and other structures	Office of the Municipal Mayor/ MEO	10/1/2023	12/31/2023	Municipal Building is repainted.	Gen. Fund		300,000.00				300,000.00			
1000-000-3-01-001-001-000-003	<input type="checkbox"/> Hiring of job orders employees	Office of the Municipal Mayor	10/1/2023	12/31/2023	Deployed job order workers to ensure the implementation of the delivery of basic services and provision of adequate facilities.	Gen. Fund		330,000.00				330,000.00			
1000-000-3-01-001-001-000-004	<input type="checkbox"/> Delineation of Legal Easement of Lake Mainit	Office of the Municipal Mayor/ Municipal Assessor's Office/ MPDO/ MENRO	10/1/2023	12/31/2023	Legal Easement of Lake Mainit delineated.	Gen. Fund		100,000.00				100,000.00			
1000-000-3-01-005-001-000-005	<input type="checkbox"/> Procurement of accountable forms	Office of the Municipal Treasurer	10/1/2023	12/31/2023	Accountable forms procured.	Gen. Fund		50,000.00				50,000.00			
1000-000-3-01-005-001-000-006	<input type="checkbox"/> Repair and maintenance of furnitures and fixtures	Office of the Municipal Treasurer	10/1/2023	12/31/2023	Furnitures and fixtures are repaired and maintained.	Gen. Fund		50,000.00				50,000.00			

AIP REFER-ENCE CODE (1)	PROGRAM/ PROJECT/ACTIVITY DESCRIPTION (2)	IMPLEMENTING OFFICE/DEP'T. (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (Php) (7)	AMOUNT					AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC Typology Code (15)
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (Php) (8)	Maint. & Other Operating Exp (Php) (9)	Financial Expenses (Php) (10)	Capital (CO)/Equipment (Php) (11)	TOTAL (Php) (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000-500-3-02-005-010-000-007	<input type="checkbox"/> Aid-to-Individual in Crisis Situation (AICS)	Mayor's Office AND MSWDO	10/1/2023	12/31/2023	30 men/women in crisis situation provided with financial assistance (medicines, food, transportation and funeral assistance).	GAD		100,000.00				100,000.00		A424-01
3000-500-3-02-005-011-000-008	<input type="checkbox"/> Procurement of office supplies	OSCA, MSWDO	10/1/2023	12/31/2023	Office supplies procured.	Senior Citizens		20,000.00			20,000.00			
3000-500-3-03-002-002-005-009	Repainting of Evacuation Center	MDRRMO/ MEO	10/1/2023	12/31/2023	Evacuation Center repainted.	MDRRMF (5%)		100,000.00			100,000.00	100,000.00	A424-02	
8000-000-3-03-008-001-002-010	<input type="checkbox"/> Repair of Public Toilet and Shower Area of Mapaso Wellness Spring	Local Economic Enterprise Office - Mapaso	10/1/2023	12/31/2023	Public Toilet and Shower Area of Mapaso Wellness Spring are repaired and maintained.	Gen. Fund		50,000.00			50,000.00	50,000.00	A424-12	
8000-000-3-03-008-001-004-011	<input type="checkbox"/> Procurement of supplies and materials	Local Economic Enterprise Office - Mainit Land Transport Terminal	10/1/2023	12/31/2023	All needed office supplies and other supplies and materials procured.	Gen. Fund		10,000.00			10,000.00			
8000-000-3-03-008-001-004-012	<input type="checkbox"/> Fabrication/ installation of rentable stalls	Local Economic Enterprise Office - Mainit Land Transport Terminal	10/1/2023	12/31/2023	3 rentable stalls installed.	Gen. Fund				140,000.00	140,000.00			
TOTAL								1,860,000.00		140,000.00	2,000,000.00			

Prepared by:


VANESA C. NALDOZA, ChE, EnP
 MPDC

 Date

Reviewed by:


MERIAM T. PEREZ
 Municipal Budget Officer

 Date

Attested by:


CRISANTA O. MONDANO, Ed.D
 Municipal Mayor

 Date